

2011-2012 End of Year Priority Request Items

*N. NEW BUSINESS*  
4

SCHOOL	EOY REQUEST - PRIORITY	COST (Estimated)
ATHLETICS	35 Football Helmets	\$ 8,250
ATHLETICS	Helmet Reconditioning	\$ 5,579
CTC	Front End Align. Machine and Car Lift	\$ 37,695
CTC	Saw Stop Table Saw	\$ 4,500
CTC	Engineering Computers	\$ 24,300
CTC	Engineering Server	\$ 3,000
CURRCIULUM	SS - DHS Economic Textbooks	\$ 35,500
CURRCIULUM	SS - DHS Global Studies	\$ 8,181
CURRCIULUM	SS - DHS American Gov't	\$ 38,306
CURRCIULUM	SS - DHS United States History	\$ 37,178
CURRCIULUM	SS - DHS Technology and PD - iPad/Tablet cart	\$ 24,317
CURRCIULUM	SS - DMS Geography	\$ 29,453
CURRCIULUM	SS - DMS Technology and PD - iPad/Tablet cart	\$ 19,689
CURRCIULUM	SS - Elem - Nystrom/Google Earth	\$ 24,081
CURRCIULUM	SS - Elem - Gr. 3&4	\$ 37,007
CURRCIULUM	STEM - HSS Texts, PD, and iPad Learning Lab	\$ 18,620
CURRCIULUM	STEM - GES Texts, PD, and iPad Learning Lab	\$ 18,620
CURRCIULUM	STEM - WPS Texts, PD, and iPad Learning Lab	\$ 18,620
CURRCIULUM	STAR Assessment/RTI	\$ 10,700
DHS	7/8th Grade Math & Focus Books	\$ 35,000
DHS	CP Stats Books	\$ 6,422
DHS	CP Pre-Calc books	\$ 17,525
DHS	White Boards/Science Equipment	\$ 12,934
DMS	5th Gr. Science Kit	\$ 2,600
DMS	Science Equipment	\$ 2,400
DMS	Math Materials	\$ 1,500
DMS	Library Encyclopedias	\$ 800
DMS	Music Equipment	\$ 1,200
DMS	Office Furniture	\$ 4,000
DMS	Exterior Lighting	\$ 1,000
Facilities	WPS - Emergency Lighting	\$ 4,000
Facilities	DHS - Variable Frequency Drive Motor Control	\$ 5,000
Facilities	DMS - Back generator for phone and data servers	\$ 23,400
HSS	Classroom Projectors	\$ 14,975
HSS	Additional Classroom Furniture	\$ 4,000
SAU	Check Printer, Office Supplies, Conference Room Projector	\$ 3,822
SPED	File Cabinets and Office Furniture	\$ 3,600
SPED	FM Hearing Center Warranties	\$ 2,700
TECHNOLOGY	Sophos Internet Content Filters	\$ 27,183
TECHNOLOGY	Lunchbox Upgrade	\$ 3,000
TECHNOLOGY	iPad Cart Support - Security Cases & iMac	\$ 13,000
TECHNOLOGY	(8) Cisco POE switches	\$ 12,392
TECHNOLOGY	Symantec eLibrary Course & MS ILT Training	\$ 4,726

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<b>TECHNOLOGY</b>	Earth Walk side kick	\$	16,225
<b>TECHNOLOGY</b>	SAN Expansion Pack	\$	4,900
<b>TECHNOLOGY</b>	Tower Servers (6)	\$	3,870
<b>TECHNOLOGY</b>	HP Server for SQL server	\$	4,000
<b>TECHNOLOGY</b>	Expandable badge security system	\$	29,000
<b>WPS</b>	Classroom Projectors	\$	14,975
<b>WPS</b>	Office and Classroom Furniture	\$	3,830
	<b>Total Cost (Estimated):</b>	<b>\$</b>	<b>687,574</b>