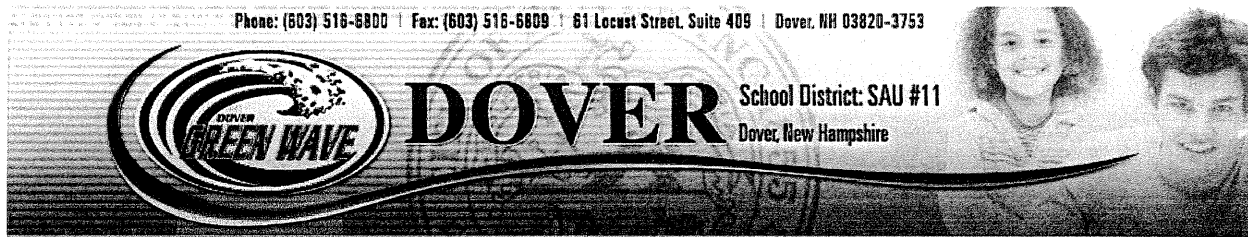


N. NEW BUSINESS
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(FY14) BUDGET PREPARATION ADOPTION SCHEDULE

DATE	DESCRIPTION
2012 - Sept. 18th	Instructions provided to Administrators
October 1st	School Board to approve the FY 14 Budget Preparation Adoption Schedule
October 23rd	Administrators submit proposed budget data in BudgetSense to Central Office
Oct. 24th – Nov. 16th	SAU staff to work on remaining budget documents
Nov. 20th	Business Administrator to provide budget to Superintendent
Nov. 30th	Review budget documents with Business Administrator
Dec. 3rd – Dec. 14th	Superintendent to review budget(s) with Administration
2013 - January 15 th	CPI to be released based upon a 12-month average
January 26th	School Board Budget RETREAT
January 28th	Superintendent to present Proposed Budget to School Board
February 4th	Budget Workshop
February 11th	School Board Meeting / Budget Workshop
March 4th	School Board Budget Workshop
March 11th	School Board Meeting to Adopt Budget
March 15th	School Budget due to City Manager

APPROVED: