

N. NEW BUSINESS
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JEAN BRIGGS BADGER
Superintendent

MICHAEL LIMANNI
Business Administrator



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THE DOVER SCHOOL DISTRICT

MEMORANDUM

TO: Ms. Jean Briggs Badger, Superintendent of Schools
Members Dover School Board

FROM: Michael Limanni, Business Administrator

DATE: October 1, 2012

RE: Barrington Tuition Rates for FY: 2012-2013
Nottingham Tuition Rates for FY: 2012-2013

Below are the tuition rates for Barrington and Nottingham students who will attend the Dover School System during the 2012-2013 school year. Elementary and middle school rates are calculated on an adjusted per pupil cost, while the high school student rate is based upon the net percentage increase in general fund appropriations from fiscal year 2012 to 2013 of 1.09%.

Attached are supporting documents demonstrating how the rate(s) were calculated. These figures have been thoroughly reviewed by me and my accounting staff, and are accurate.

	Elementary	Middle	High School
Barrington Tuition	\$10,346.24	\$9,675.62	\$11,086.39
Per Diem Rate	\$58.45	\$54.66	\$62.64
Nottingham Tuition	\$10,346.24	\$9,675.62	\$11,066.24
Per Diem Rate	\$58.45	\$54.66	\$62.52

Please let me know if I may answer any questions concerning these rates.

Dover School District Mission Statement
Strengthening our community by educating every child, every day!

2012-2013 DOVER SCHOOL DISTRICT TUITION CALCULATION FOR BARRINGTON SCHOOL DISTRICT

HIGH SCHOOL

2011-2012 BASE TUITION RATE \$ 10,966.85

TOTAL GENERAL FUND APPROPRIATIONS:

2011-12 \$	45,752,721
2012-13 \$	46,252,919

Percentage Increase/Decrease: Increase 1.09%

2012-2013 TUITION RATE \$ 11,086.39

Percentage increase or decrease is calculated on the increase/decrease in the final school appropriation (excluding appropriations for facilities acquisition and construction but not debt service and also excluding transfers to capital reserves or expendable trust funds or other non-lapsing funds of any amount exceeding \$100,000).

2012-2013 DOVER SCHOOL DISTRICT TUITION CALCULATION FOR NOTTINGHAM SCHOOL DISTRICT

HIGH SCHOOL

2011-2012 BASE TUITION RATE \$ 10,946.92

TOTAL GENERAL FUND APPROPRIATIONS:

2011-12 \$	45,752,721
2012-13 \$	46,252,919

Percentage Increase/Decrease: Increase 1.09%

2012-2013 TUITION RATE \$ 11,066.24

Percentage increase or decrease is calculated on the increase/decrease in the final school appropriation (excluding appropriations for facilities acquisition and construction but not debt service and also excluding transfers to capital reserves or expendable trust funds or other non-lapsing funds of any amount exceeding \$100,000).

**2012-2013 DOVER SCHOOL DISTRICT TUITION CALCULATION
FOR NOTTINGHAM SCHOOL DISTRICT**

2011-2012 DOE-25 STATS	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
11-12 EXPENDITURES-ALL FUNDS	\$ 15,946,737.59	\$ 11,234,473.25	
LESS: FOOD SERVICE REVENUE	\$ (284,789.07)	\$ (207,819.06)	
LESS: TRANSPORTATION	\$ (510,216.23)	\$ (479,385.51)	
LESS: ALTERNATIVE SCHOOL EXPENDITURES	\$ -	\$ -	
LESS: ADULT EDUCATION & SUMMER SCHOOL	\$ -	\$ -	
LESS: SPED AIDES	\$ -	\$ -	
* LESS: SUPPLEMENTAL EXPENDITURES	\$ (452,224.45)	\$ (285,005.46)	
PUPIL COSTS	\$ 14,699,507.84	\$ 10,262,263.22	\$ -

AVE. DAILY MEMBERSHIP (DOE-25)	1,510.55	1,126.60	
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ADJUSTED PER PUPIL COSTS	\$ 9,731.23	\$ 9,109.06	
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** ADD: FOR RENTAL	\$ 615.01	\$ 566.56	
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2012-2013 TUITION RATE	\$ 10,346.24	\$ 9,675.62	\$ 11,066.24 ***
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***Per attached worksheet

***DETAIL OF OUT OF DISTRICT TUITIONS**

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
TUITION LEA'S	\$ 138,238.87	\$ 74,159.23	
TUITION OOD	\$ 313,985.58	\$ 210,846.23	
TOTAL SUPPLEMENTAL EXPENDITURES	\$ 452,224.45	\$ 285,005.46	\$ -

****DETAIL ON RENTAL**

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
INSURED VALUE OF BUILDINGS AS OF 3/29/12	41,380,000.00	28,233,000.00	
INSURED VALUE OF CONTENTS AS OF 3/29/12	5,070,249.00	3,681,327.00	
COMBINED VALUE:	46,450,249.00	31,914,327.00	-
TIMES: 2%	929,004.98	638,286.54	-
DIVIDED: ADM	1,510.55	1,126.60	
RENTAL AMOUNT:	615.01	566.56	

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
CHANGE IN RATE			
2011-2012	10,225.18	9,681.96	10,946.92
INCREASE AMOUNT	121.06	(6.34)	119.32
PERCENT INCREASE	1.2%	-0.1%	1.09%