

N. NEW BUSINESS  
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## Dover Adult Learning Center

*Where students of all ages get a second chance, a fresh start or a new opportunity*

### IN SCHOOL YOUTH

DALC provides a critical safety net for in-school students. Every year for the past 3 years, 50-60 Dover High School students have done some or all of their high school education at DALC. Last year 28 students completed a GED or adult diploma with us. That is approximately 10% of the graduating class at DHS. Because of DALC, **these students become part of the graduation rate instead of the dropout rate.** DHS Guidance director, Sally Thorn said, "We are very fortunate to have DALC in Dover."

### OUT OF SCHOOL ADULTS

At DALC, **we believe that success is in every person's potential**, no matter what their age, past or path. In the examples below, you will meet four students who exemplify this statement. Each overcame significant obstacles, such as not speaking English or dropping out of high school and went on to enter higher education, become gainfully employed and in one spectacular case, give back in big ways.

1. In this YouTube video (click on the link under the photo), Derek describes how after dropping out, he later got the support he needed to complete high school. At DALC, he got his high school diploma and took a College Transitions class (Compass) where he gained the skills and confidence he needed to attend Great Bay Community College (GBCC). Derek is now living in Florida and attending university.

<http://www.greatbay.edu/pdf/caps/tassel/TasselSummer2012.pdf>

2. Beata came to DALC in the 1990's as an ESOL (English for Speakers of Other Languages) student after escaping from the Rwandan genocide. Speaking no English, she attended ESOL classes until she learned enough English to interact in the community, she then earned her GED in 1996 and continued to work with a volunteer tutor at critical points in her educational path. Twenty years later, she has rebuilt her educational credentials and her life, and is giving back in amazing ways.

Last year she was recipient of the St. Thomas Lux in Tenebris Award; her 3 children are graduates of STA.

[http://www.fosters.com/apps/pbcs.dll/article?AID=/20110603/GJNEWS\\_01/706039917](http://www.fosters.com/apps/pbcs.dll/article?AID=/20110603/GJNEWS_01/706039917)

This year she was recognized as a NH Future Nursing Scholar.

<http://www.endowmentforhealth.com/uploads/documents/resource-center/Nursing%20Scholars.pdf>

She started and runs a nonprofit organization that helps to rebuild schools in her native country, Rwanda.

<http://www.fosters.com/apps/pbcs.dll/article?AID=20085108770>

3. Last February, Foster's published a piece on DALC, which featured two of our students and described DALC's role in helping them on their educational journeys. Matt is a GED graduate going on to GBCC for business management and a four year degree in sports management. Rebecca is a Dover Adult High School graduate who plans to become an ultrasound technician. The students tell in their own words how DALC gave them the support they needed to become high school graduates after dropping out and the confidence to seek rewarding careers.

<http://www.fosters.com/apps/pbcs.dll/article?AID=2012702199887>

Dover Adult Learning Center  
2011-12 Enrollments by Town

	Driver		AHS		Computers		Enrichment		Citizenship		GED		ALS	Childcare	Total
	ABE/ESOL	Education	tuition*	tuition*	tuition*	tuition*	tuition*	tuition*	free	3rd party fee	free	nominal fee			
	free-18 yo+, tuition-HS students	3rd party fee													
Barrington	32	17	9	18	3	1	1	10	14	3	107				
Dover	405	218	58	260	58	10	74	76	27	1186					
Durham	33	2	5	124	5	4	2	18	4	197					
Farmington	52	0	31	7	6	0	21	22	3	142					
Lee	4	2	13	13	1	1	2	1	1	38					
Madbury	12	2	10	5	2	0	5	2	2	40					
Middleton	2	0	18	2	0	0	1	0	0	23					
Milton	27	0	5	10	5	0	16	3	0	66					
Milton Mills	3	0	0	0	0	0	3	0	1	7					
New Durham	5	0	1	8	2	0	3	1	0	20					
Rochester	303	1	18	69	23	3	81	22	10	530					
Rollinsford	13	4	2	8	2	0	5	3	3	40					
Somersworth	162	4	66	38	17	3	36	18	15	359					
Strafford	11	0	7	7	6	0	2	4	0	37					
	1064	250	243	569	130	22	261	184	69	2792					
SCHOC	160						74								

\*Dover residents receive 10% discount

ABE Adult Basic Education (no High School diploma or less than 8th grade in math or reading)  
 ESOL English for Speakers of Other Languages  
 AHS Adult High School  
 GED General Education Development (High School Equivalency)  
 ALS Adult Learner Services (Adult Tutorial Program)  
 SCHOC Strafford County House of Corrections

Dover Adult Learning Center  
Estimated Net Cost to Dover Residents FY 2013-14

<b>Salary and benefits of Adult Education Director and DALC Office Manager</b>	<b>\$175,151</b>
Paid by Dover School Department	
<b>Offsets from DALC grants-currently in place</b>	
Paid to Dover School Department from grants administered by DALC	
2013 Administrative Salary Offset (Director Stipend)	(\$26,000)
FICA	(\$2,000)
2013 Administrative Salary Offset (DALC Office Manager)	(\$6,834)
FICA	(\$560)
2013 Indirect Costs (for SAU accounting and payroll support)	(\$20,976)
<b>Contributions from other stakeholders (anticipated)</b>	
Stafford County 2013 budget	(\$18,000)
Contingent on receipt of contributions below	
Somersworth 2013-14 budget	(\$5,000)
Estimated contribution based on service to in-school students	
Rochester 2013-14 budget	(?)
Annual CDBG payment made to DALC \$3,000	
Still in communication about additional admin support	
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<b>Net Expense of DALC Salary &amp; Benefits to Dover School Department</b>	<b>\$95,781</b>
Approximate per household cost	\$6
<b>Payments made by DALC to City of Dover (year 7 of 25 year lease-McConnell Center)</b>	
2012-13 Rent- paid to the City of Dover after \$22,468 annual subsidy is applied	(\$45,314)
<b>Net expense of DALC administration to City of Dover</b>	<b>\$50,473</b>
Approximate per household cost	\$3