

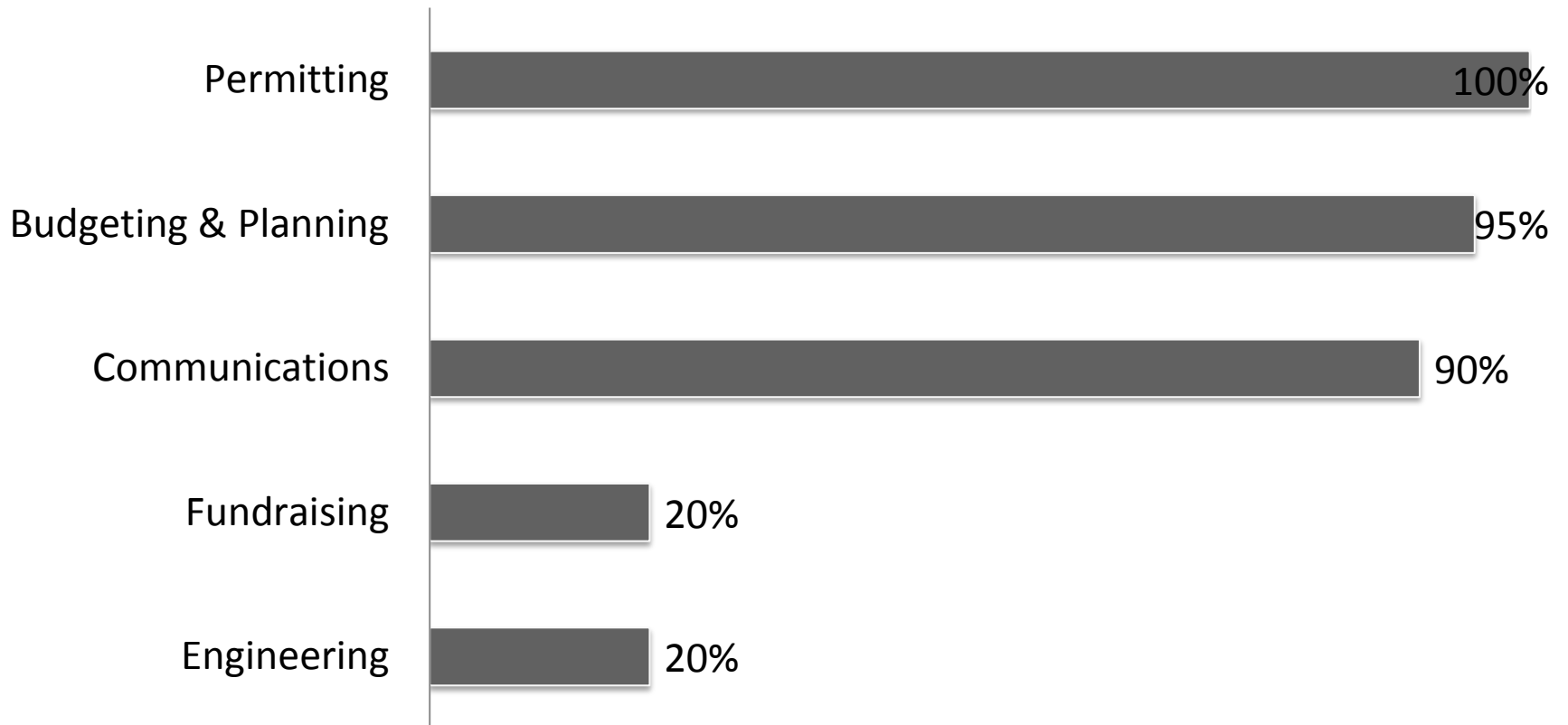
# City Council Report

## 12/12/12

Dover Covered Bridge Committee

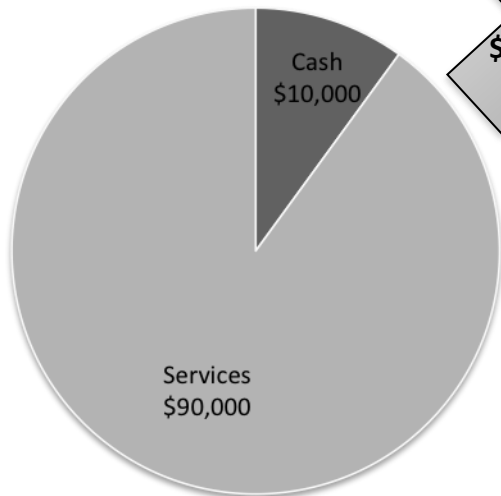
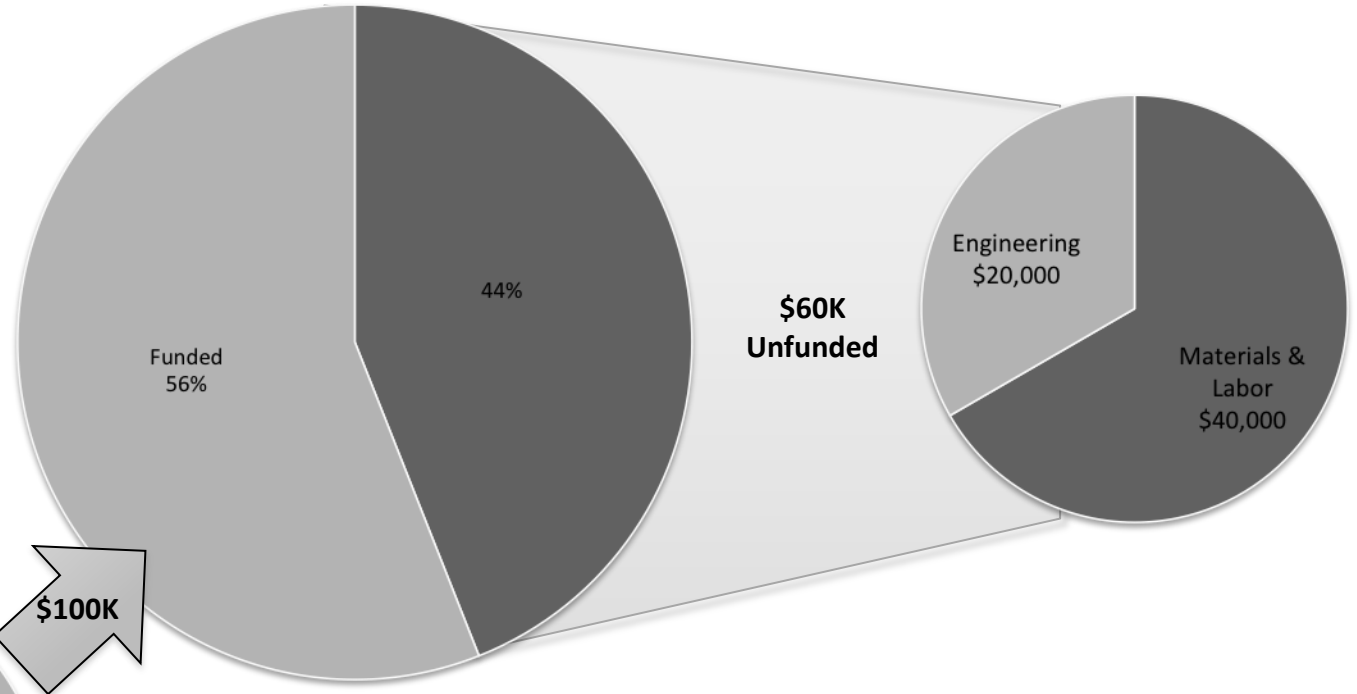
# Current Progress

## Foundational Milestones



# Financial Summary

Goal \$160K



Donations

- Goal: 160K
- Donated: 100K
- Unfunded: 60K
  - Engineering: 20K
  - Site Work Materials & Labor: 40K

# Next Steps

- Pass a resolution to extend the Council's current agreement with the Committee an additional 12 months thru December 2013.
- Pass a resolution to appropriate 50% of the Dickenson revenues to the Committee's operating budget in order to fund engineering, materials and labor expenses. In addition the Committee is looking for the Council to match \$5000 from aforementioned monies for each \$5000 raised by private donations solicited by the Committee until either the Dickenson monies are no longer available or until the bridge is completed.

# Plan

- 20K Dickenson monies directed to engineering in order to kick start the project.
- Completing the engineering will enable the Committee to complete its fund-raising plan. This will give us the ability to solicit direct contributions based on accurate funding requirements (ie. Railings 15K).
- Expand our organization to increase fund raising efforts.