



CITY OF DOVER

## JOINT FISCAL COMMITTEE - AGENDA

Meeting Type: Regular Meeting  
Meeting Location: Media Center, McConnell Center  
Meeting Date: **Thursday, January 24, 2013**  
Meeting Time: **6:00 PM**

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES**
  - A. September 24, 2012**
- 3. DISCUSSIONS**
  - A. REVIEW OF FISCAL YEAR 2012 BUDGET COMPLETED BY SCHOOL BOARD**
  - B. CAPITAL RESERVES AND CAPITAL IMPROVEMENTS PROGRAM (CIP) UPDATE**
  - C. STATE OF NEW HAMPSHIRE ADEQUACY FUNDING SHORTFALL**
  - D. INITIAL FISCAL YEAR 2014 BUDGET GUIDANCE**
- 4. OTHER BUSINESS**
- 5. ADJOURN**