

CITY OF DOVER, NEW HAMPSHIRE

RESOLUTION OF THE BOARD OF TRUSTEES OF THE TRUST FUND

RE: Payment to General Fund for City Recycling Services of FY13

WHEREAS: The City of Dover NH has entered into a multi-year agreement with Pinard Waste Systems for the waste collection and disposal services to include curbside recycling collection, and

WHEREAS: The City of Dover appropriated a portion of the cost of the residential recycling contract budgeted within the Community Services Department; and

WHEREAS: In accordance with RSA149-M:18, the City may use any moneys in the fund in excess of such fees for recycling and reclamation of other types of solid waste;

NOW, THEREFORE, BE IT RESOLVED BY THE TRUSTEES THAT:

The Treasurer is authorized to make payment of up to \$60,000.00 from the Vehicle Reclamation Reserve to cover the portion of the cost of services for the residential recycling pickup contract and charged to account 1000.1.300.43240.4420.00000.00.000.000.800 as per the City council FY13 adopted budget.

<i>ACCOUNT #</i>	<i>DESCRIPTION</i>	<i>UNENCUMBERED BALANCE</i>	<i>CHARGE</i>
8933.1.300.43240.4831.0000.00.00 0.000.800	Vehicle Reclamation Trust -- Disbursement by Agent	\$105,604.00	\$60,000.00

Approved by:

Daniel R Lynch, City of Dover Finance Director

Don Cichon

Dave Dupont

Michael Murphy

James Brannen

Date: _____

TITLE X PUBLIC HEALTH

CHAPTER 149-M SOLID WASTE MANAGEMENT

Section 149-M:18

149-M:18 Town Reclamation Trust Funds. – A town which collects an additional fee under RSA 261:153, V shall create a town reclamation trust fund to receive the town share of such fee, to be used to pay the fees for the collection and disposal of the town's motor vehicle waste. For the purposes of this section, "motor vehicle waste" means used residential motor oil, residential motor vehicle batteries, and tires from residential motorized vehicles. "Residential", for the purposes of this paragraph, means any motor vehicle registered in a municipality which collects the fee assessed under RSA 261:153, V. Towns may use any moneys in the fund in excess of such fees for the recycling and reclamation of other types of solid waste.

Source. 1996, 251:2, eff. Aug. 9, 1996.

8933

ISA

RESOLUTION

RESOLUTION RE: FUNDING OF MOTOR VEHICLE WASTE DISPOSAL

WHEREAS: Automotive wastes require specialized disposal and recycling technologies not currently available in the City and these wastes present a considerable hazard to the environment when disposed of improperly; and

WHEREAS: The City of Dover has been in the practice of collecting residential motor vehicle waste (defined as waste oil, tires and automotive batteries); and

WHEREAS; The cost of collection and disposal of solid waste is a major expense for the City; and

WHEREAS; RSA 263:9 (HB 332), an amendment to RSA 261:153, permits the City to collect user fees additional to existing registration fees for motor vehicles registered in the City for the purpose of a City reclamation trust fund as established in RSA 149 - m:13a; and

WHEREAS: RSA 263:9 establishes the fees to be charged by category of vehicle; Heavy vehicles, including mobile homes and house trailers, heavy trucks and truck - tractors whose gross weight exceeds 10,000 pounds, and buses shall be \$5; Automobiles, light vehicles including trucks, and commercial motorized vehicles including tractor trailers, shall be \$3; Special use vehicles including all - terrain vehicles, agricultural and farm vehicles, and historic vehicles and for two wheeled vehicles including mopeds, motorcycles, and non -motorized car and boat trailers, shall be \$2; and

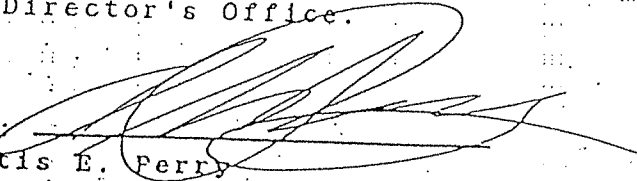
WHEREAS: RSA 149 - M:13a permits the City to create a reclamation trust fund with the monies from these additional fees and use them for the collection, disposal or recycling of automotive wastes; and

WHEREAS: Excess funds not used for the collection, disposal or recycling of these wastes may be used to pay for the recycling and reclamation of other waste.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND DOVER CITY COUNCIL THAT:

Effective February 1, 1991, the City will create a reclamation trust fund in accordance with RSA 149 - M:13a to receive monies provided by additional fees charged for the registration of motor vehicles pursuant to RSA 263:9. These monies will be used in accordance to RSA 263:9 for the collection and disposal of motor vehicle waste generated by Dover residents. These monies will be used by the Solid Waste / Recycling Coordinator's office to design, implement and

operate collection, disposal and recycling programs for automotive wastes generated by Dover residents. User fee collection will be managed through the Tax Collector's Office. The reclamation trust fund will be managed through the Finance Director's Office.

Sponsored by: 
Councilor, Otis E. Perry
Chairman, Environmental and Waste Management Committee

BACKGROUND INFORMATION:

This fee structure was designed by the N.H. Office of State Planning to reflect the approximate cost of recycling / disposing of the waste generated by a motor vehicle. Approximately 25,000 automobiles, trucks, trailers and motorcycles are registered in Dover each year. The additional registration fees generated by this program will produce an estimated \$75,000 per year to be used for the disposal / recycling of automotive wastes. These monies may be used for equipment and operating expenses incurred as a result of disposing of, or recycling automotive wastes. \$0.50 of each fee may be kept by the tax collector's office to cover the additional administrative costs resulting from the collection of these fees.

RECOMMENDATION:

The City Manager and Staff recommend the adoption of this ordinance.

Regular Council Meeting held October 24, 1990.
Perry moved to refer to a public hearing on November 14, 1990 and to the FIC, seconded by Reese. Motion to refer passed on an 8-0 vote.

Regular Council Meeting held November 14, 1990.
Perry moved to adopt, seconded by McAdams.
McAdams moved to amend effective date to read "February 1, 1991" seconded by Perry. Motion to amend passed on a 7-0 vote.
Main motion as amended passed on a 7-0 vote.

City of Dover, New Hampshire

CS PWD GF Expenditure Detail Report

Fiscal Year: 2012-2013

From Date: 7/1/2012 To Date: 6/30/2013 Definition: FY13 City Council Adopted

FY12 Adopted Budget FY13 City Manager Proposed Council Adopted FY13 City Council Adopted

Account	Description	FY11 Actual	FTE	Position Desc.	Dollar Change	Percent Change
1000.1.300.43240.4336.00000.00.000. CS - Recycling Mgmt-Medical		\$80			\$0	0.00
Detail: [FY13CityCouncilAdopted]						
Description: CS - Recycling Mgmt-Medical Services		\$0			\$0	
Detail Total:		\$0.00			\$200	0.00
1000.1.300.43240.4411.00000.00.000. Water & Sewer Expense		\$0			\$200	0.00
Detail: [FY13CityCouncilAdopted]						
Description: Water & Sewer Expense		\$200				
Detail Total:		\$381,690			(\$5,000)	(1.30)
1000.1.300.43240.4420.00000.00.000. CS - Recycling Mgmt-Waste C		\$0			\$381,000	
Detail: [FY13CityCouncilAdopted]						
Description: Curbside recycling contract		\$407,000				
Description: Freon reclamation 400 @ \$9.00		\$4,000				
Description: Hazardous waste collection		\$30,000				
Description: Less charge to vehicle reclamation		(\$60,000)		Trust Reimburse		
Description: Special waste		\$5,000				
Description: zCM General Reduction		(\$5,000)				
Detail Total:		\$381,000.00			\$82,000	(11.83)
1000.1.300.43240.4421.00000.00.000. CS - Recycling Mgmt - Waste		\$81,735			\$93,000	
Detail: [FY13CityCouncilAdopted]						
Description: Brush Grinding		\$18,000				
Description: Construction Debris 1000 tons x \$69		\$69,000				
Description: Yard Waste Disposal		\$5,000				
Description: zCM General Reduction		(\$10,000)				
Detail Total:		\$82,000.00				