

Full Day Kindergarten with Fee Information

Assumptions: 285 will enroll in Kindergarten in FY14
75 Free /10 Reduced Pay/200 Full Pay

Fee: \$0 Free Lunch, \$150 Reduced Lunch, \$300 Full Pay - per month tuition for 10 months for a total of \$0/\$1,500/\$3,000 per student to attend full day kindergarten. This is a substantial savings for parents who would otherwise send their child to private kindergarten or daycare. This fee will include lunch service (for purchase) and transportation to and from the school.

Revenue

Received: \$615,000 per year

Other: Facilities Director would be responsible for the bookkeeping tasks including invoicing and collections for kindergarten and other fee related tasks within the district.

An option would include offering 10% multi-student discount for families with 2 or more children attending kindergarten.

Payments would be on a monthly basis. However, parents could receive a 10% discount for paying the entire annual fee in advance.

Parents could still opt to enroll their child in the morning only session only; there would be no cost for this program, and no midday transportation.

Same Program Different Tuition Amounts: 75 Free /10 Reduced Pay/200 Full Pay

A. Free/Reduced/Full Tuition = \$0/\$750/\$1500 = \$307,500

B. Free/Reduced/Full Tuition = \$0/\$500/\$1000 = \$205,000