

Amount remaining to meet TAX CAP Limit:

\$391,523

Description	NOTES	REV Inc. Vote		EXP Cuit Vote	
		YES	NO	YES	NO
Advertising Revenue		\$ 60,000			
Impact Fee Revenue		\$ 200,000			
Hold on CTC Curriculum Adoption				\$ 115,600	
Hold on Language Arts Adoption				\$ 113,500	
Retirement Savings				\$ 344,837	
DHS Transportation					\$ 17,000
Courier				\$ 10,900	
LPNs vs. RNs					\$ 130,283
Behavior Specialists					\$ 328,893
Reading Specialists					\$ 245,541
Literacy Interventionists					\$ 106,564
Facilities Coordinator (Move to Facilities)				\$ 22,773	
SRO at DHS					\$ 45,907
Track Change Reduction				\$ 20,000	
Parking Aide/Supervisor = \$23,062					Fac. Fund
DHS Guidance Restructure				\$ 94,000	
Parking Fees (DHS) \$177/Year (from \$100) = \$10,000	Pending Vote				Fac. Fund
Charge DHS Transportation (\$125)	Pending Vote		\$ 50,000		
Kindergarten Tuition (\$3000/\$1500/\$0)	Pending Vote		\$ 615,000		
Athletic Trans Fee Inc. (\$125DHS/\$75DMMS/\$65Red/\$25Free)	Pending Vote		\$ 58,177		
Energy Savings Policy Adoption	Pending Vote				\$ 93,484
Hall Monitor	Pending Vote				\$ 20,000
SAU Restructure	Pending Vote				\$ 20,000
<b>TOTALS</b>		\$ 260,000	\$ 723,177	\$ 721,610	\$ 1,007,672