

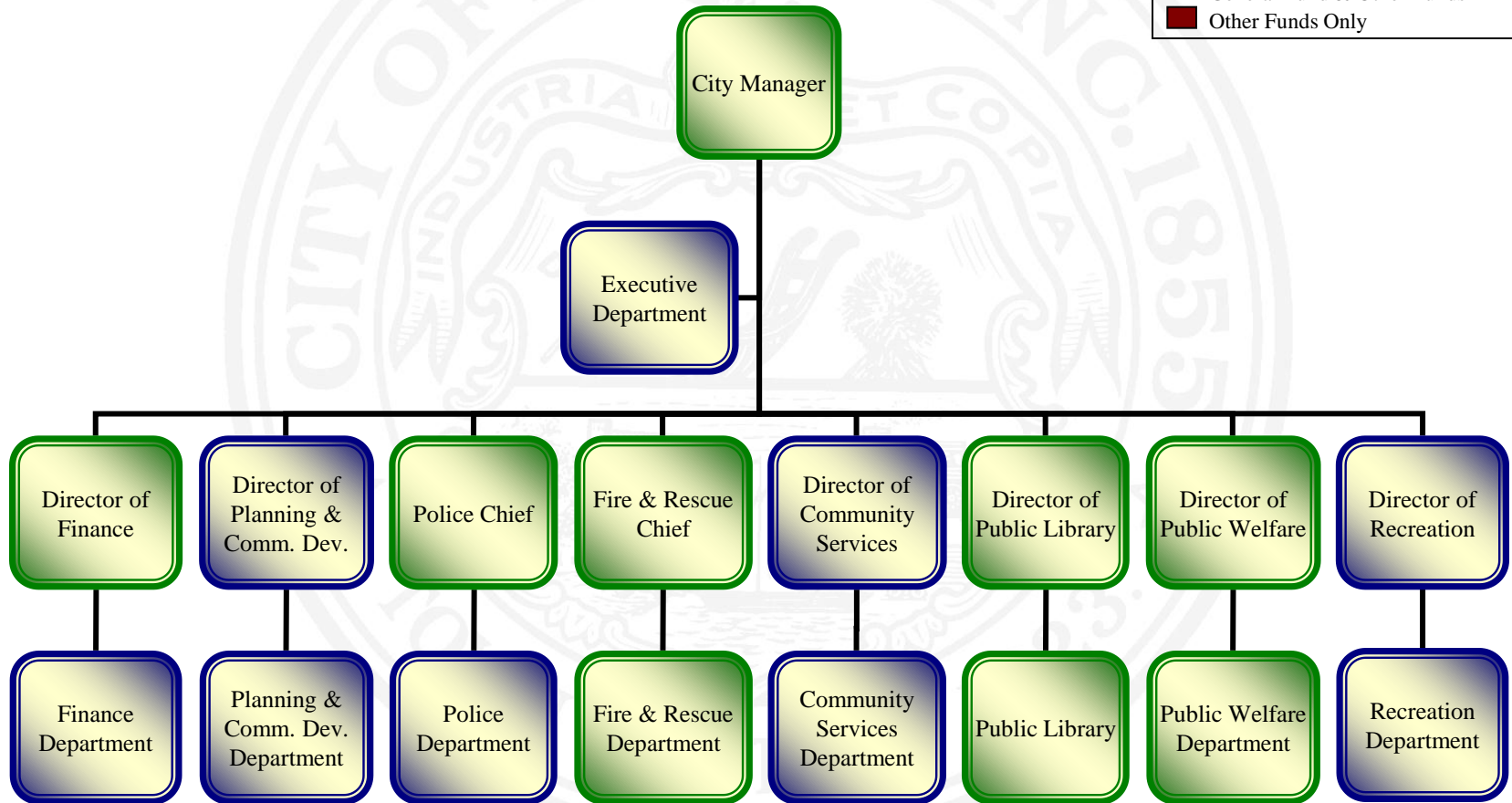


# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE Administrative Service

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





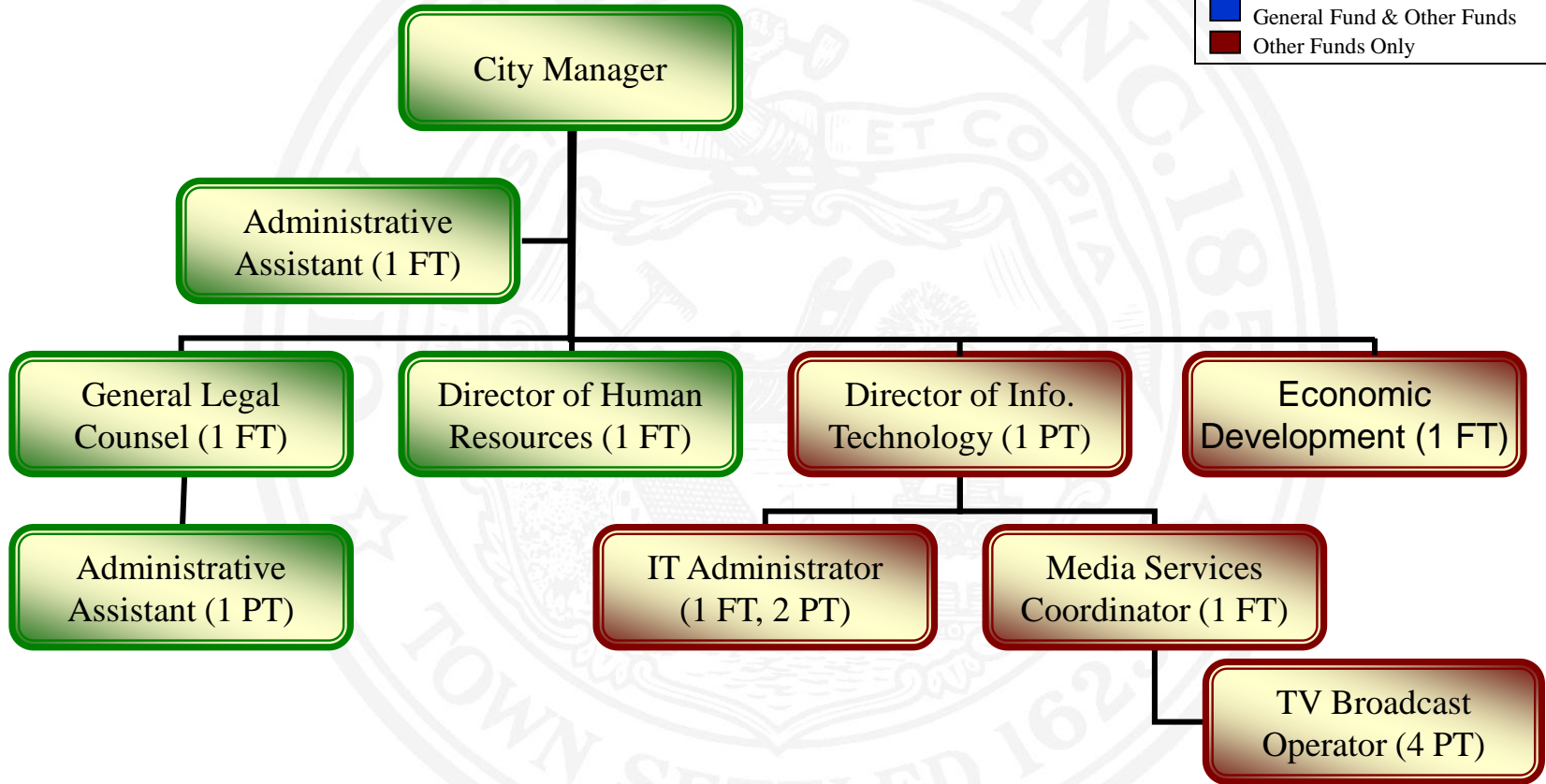
# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Executive Department

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





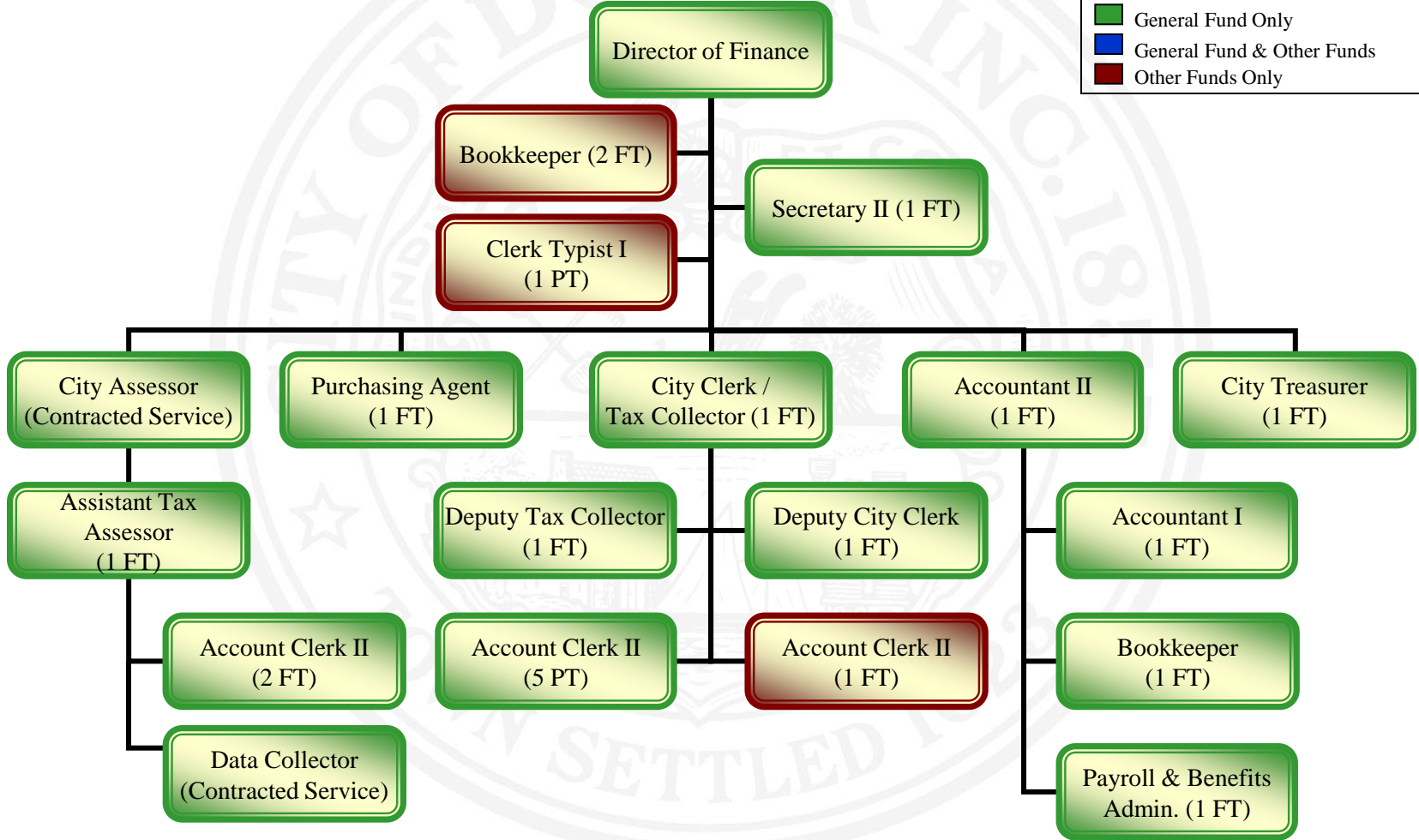
ORGANIZATIONAL STAFFING CHART  
CITY OF DOVER, NEW HAMPSHIRE

# Finance Department

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only



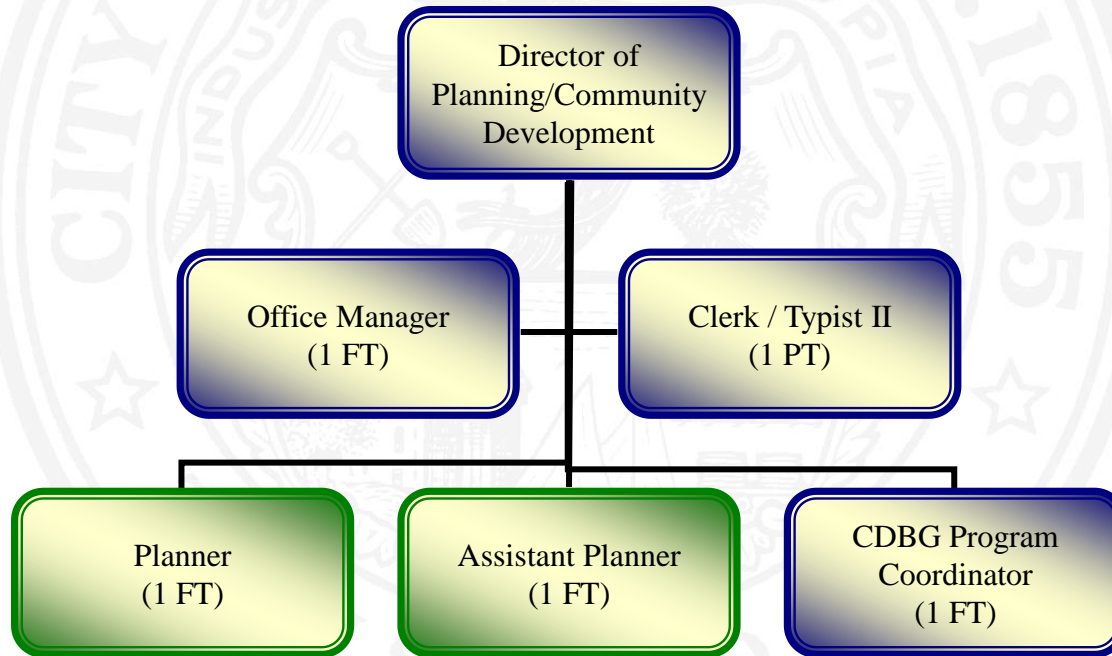


# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Planning & Community Development Dept.

PROPOSED FY2014

Finance Source:	
<span style="color: green;">■</span>	General Fund Only
<span style="color: blue;">■</span>	General Fund & Other Funds
<span style="color: red;">■</span>	Other Funds Only



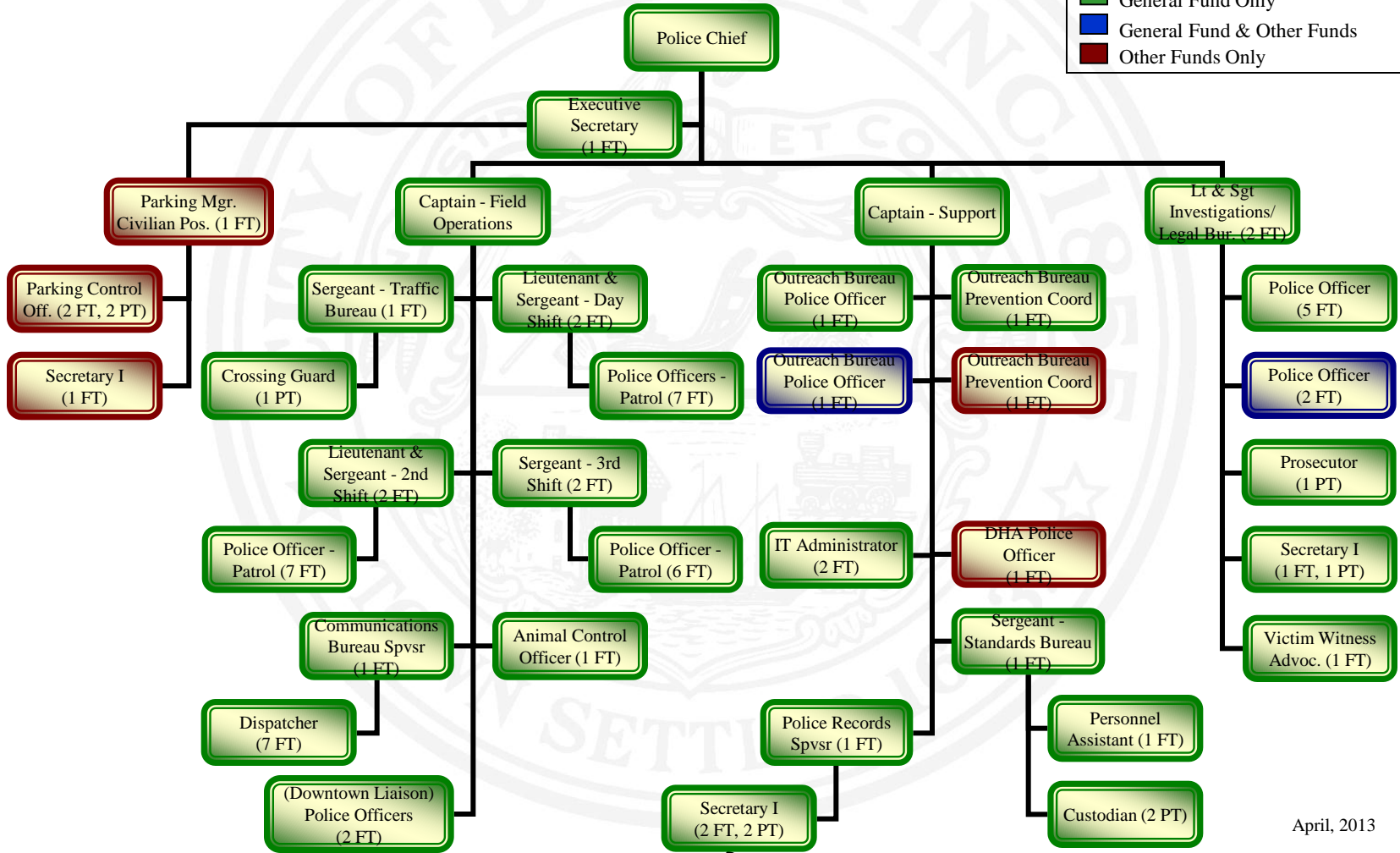


# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Police Department PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





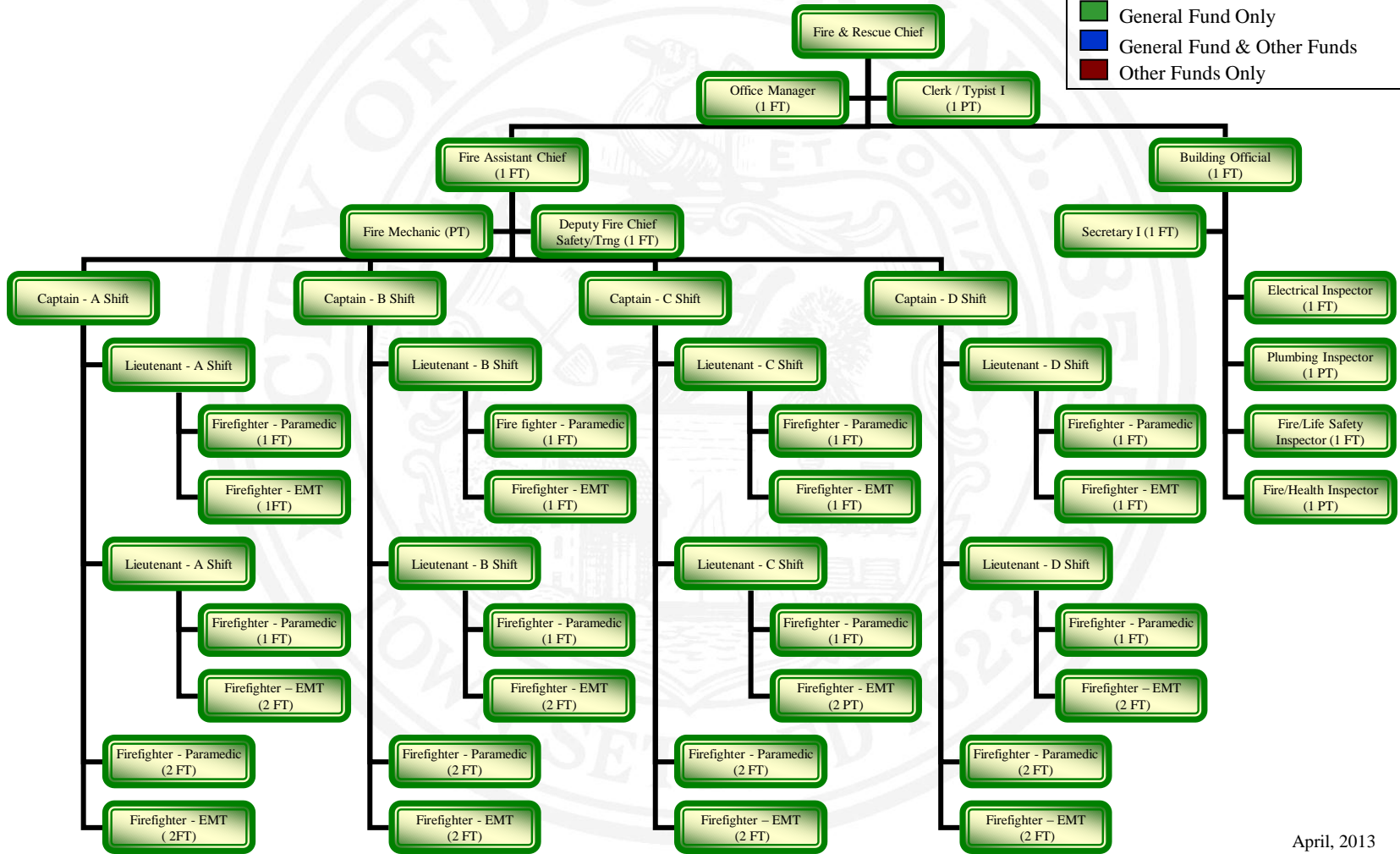
# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Fire & Rescue Department

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

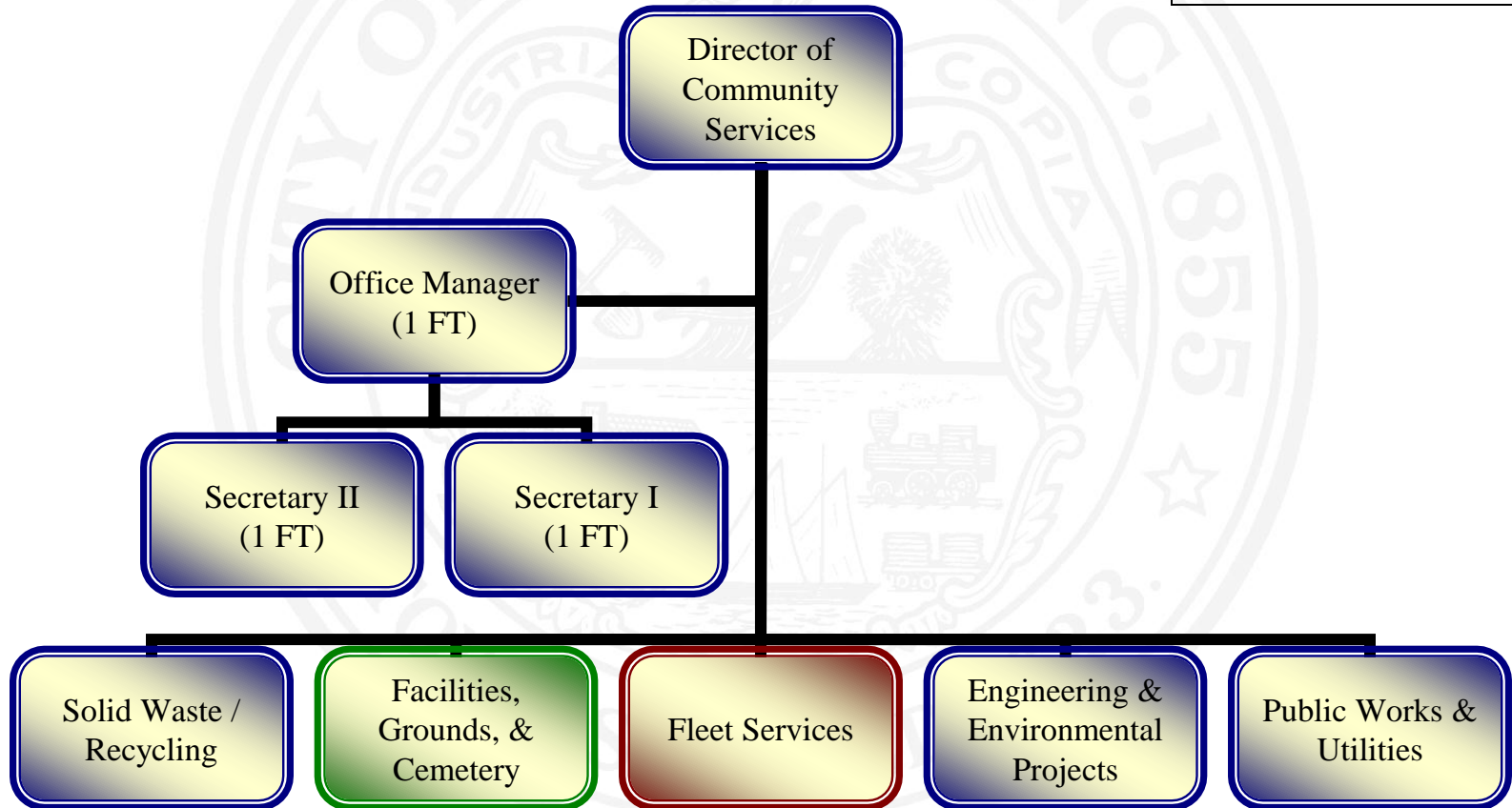
## Community Services Department

PROPOSED FY2014

### Administration

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





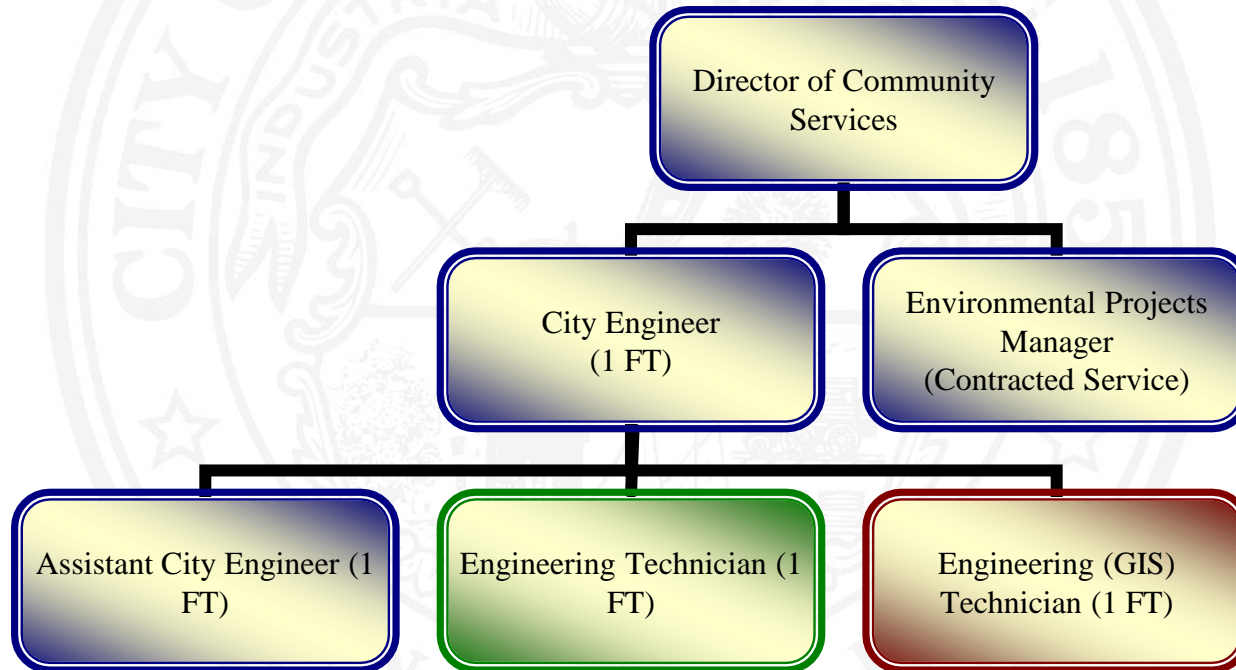
# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Community Services Department

PROPOSED FY2014

### Engineering & Environmental Projects

Finance Source:	
<span style="color: green;">■</span>	General Fund Only
<span style="color: blue;">■</span>	General Fund & Other Funds
<span style="color: red;">■</span>	Other Funds Only








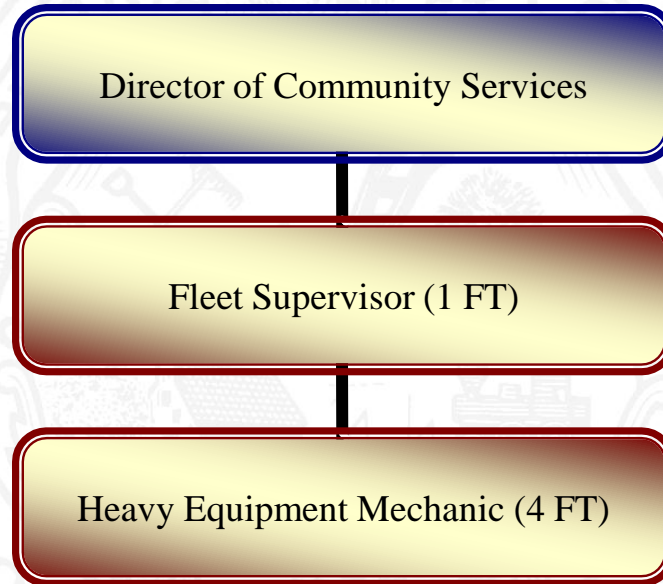
# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Community Services Department

PROPOSED FY2014

### Fleet Services

Finance Source:	
	General Fund Only
	General Fund & Other Funds
	Other Funds Only





# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

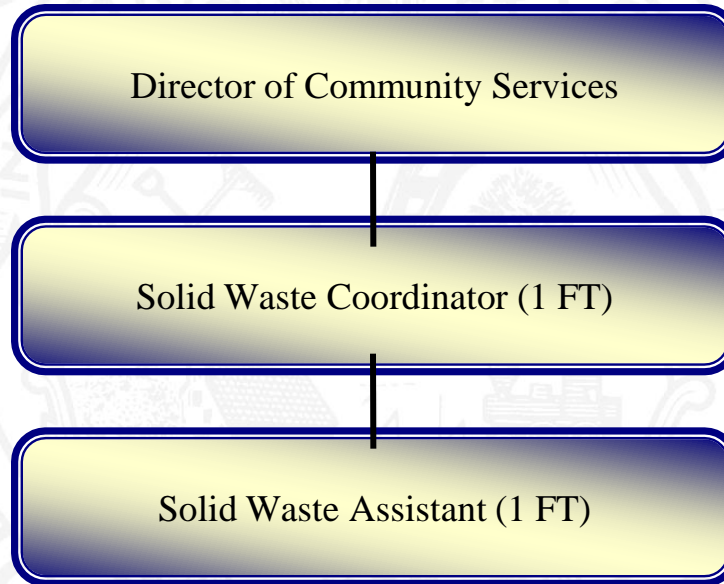
## Community Services Department

PROPOSED FY2014

### Solid Waste / Recycling Division

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





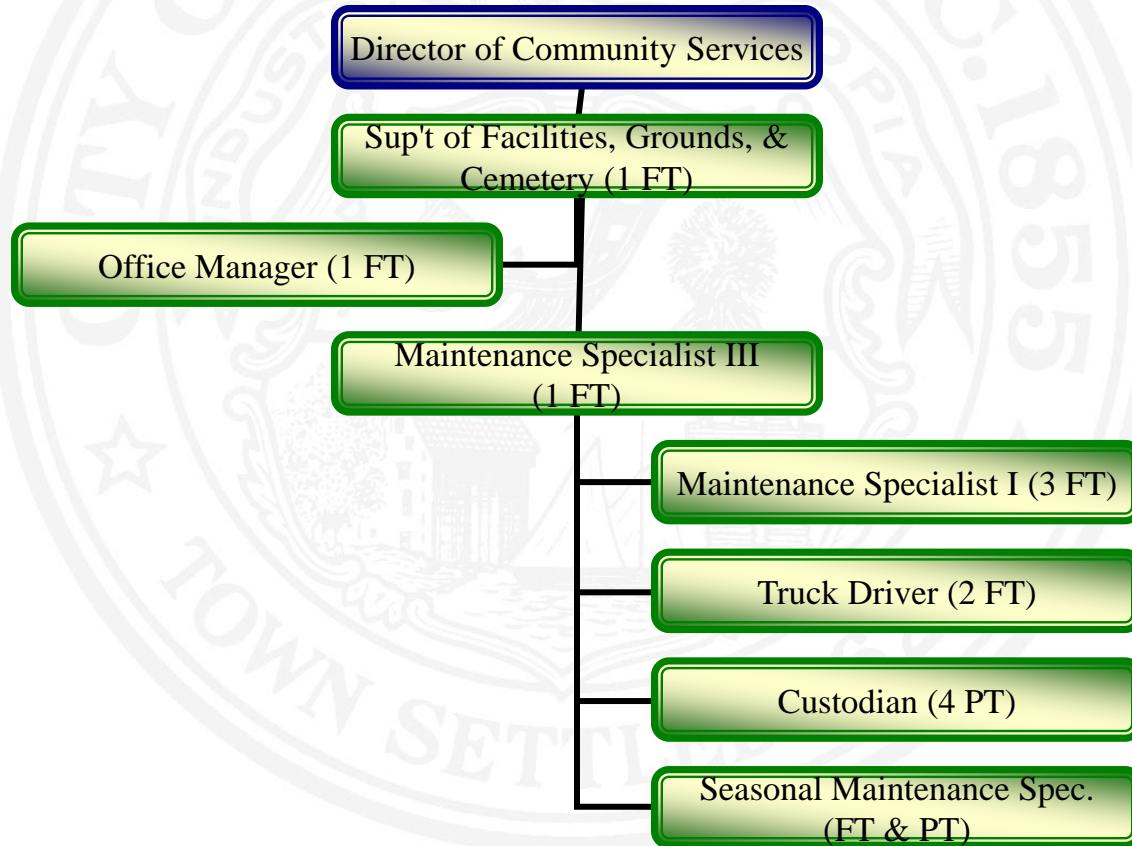
# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Community Services Department

PROPOSED FY2014

Finance Source:	
<span style="color: green;">■</span>	General Fund Only
<span style="color: blue;">■</span>	General Fund & Other Funds
<span style="color: red;">■</span>	Other Funds Only

### Facilities, Grounds & Cemetery





# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

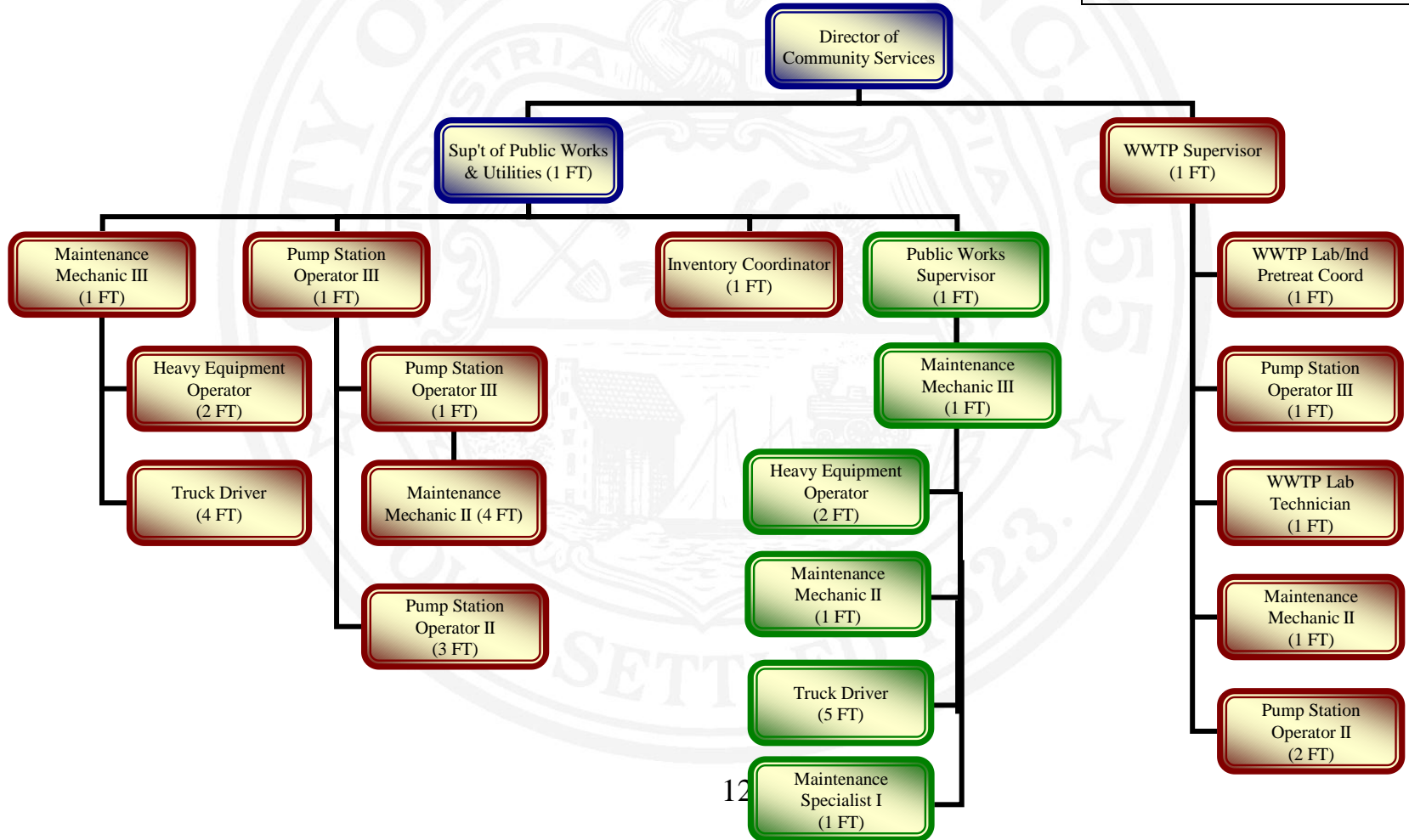
## Community Services Department

PROPOSED FY2014

### Public Works/Utilities

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





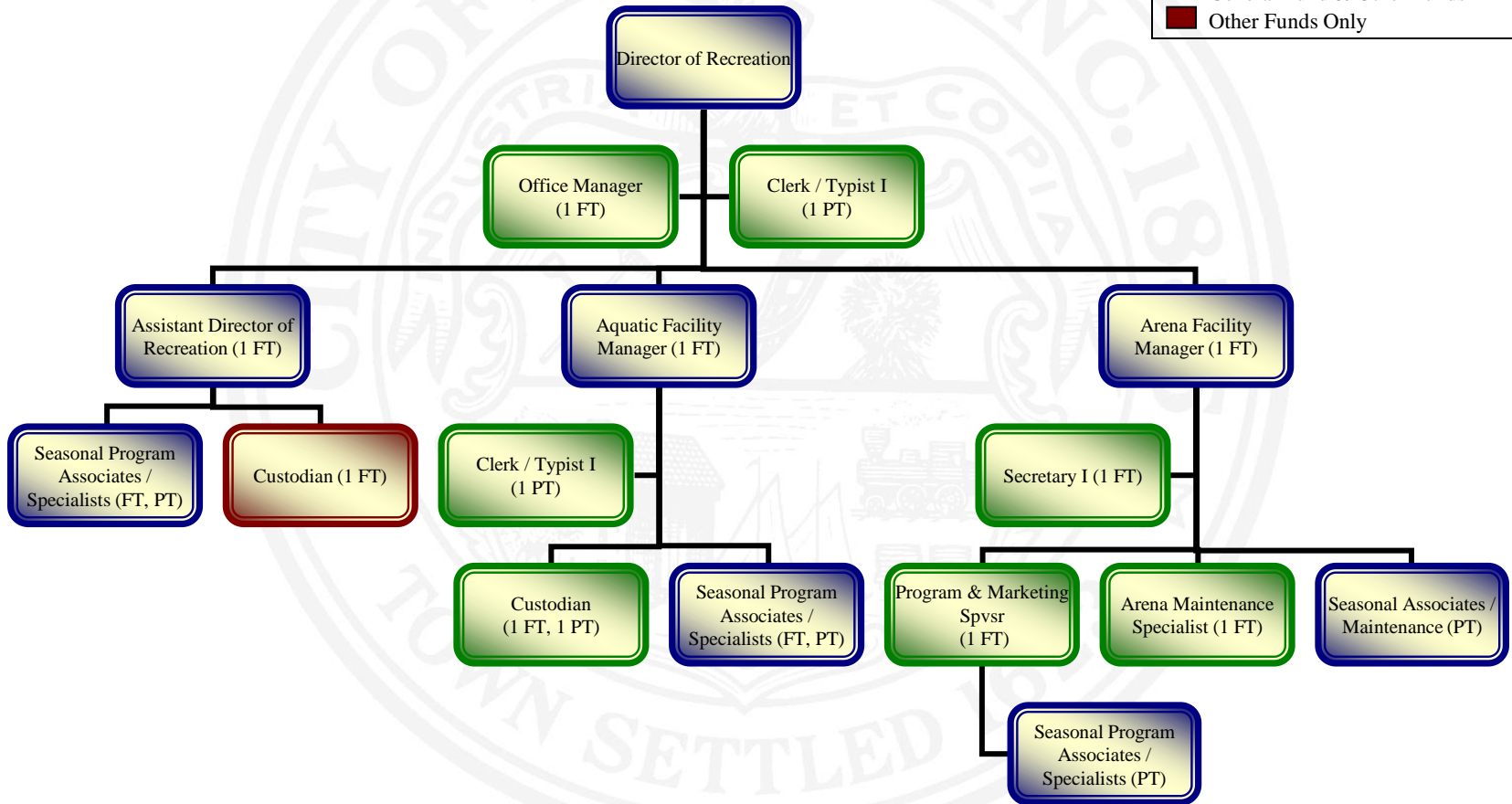
ORGANIZATIONAL STAFFING CHART  
CITY OF DOVER, NEW HAMPSHIRE

# Recreation Department

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





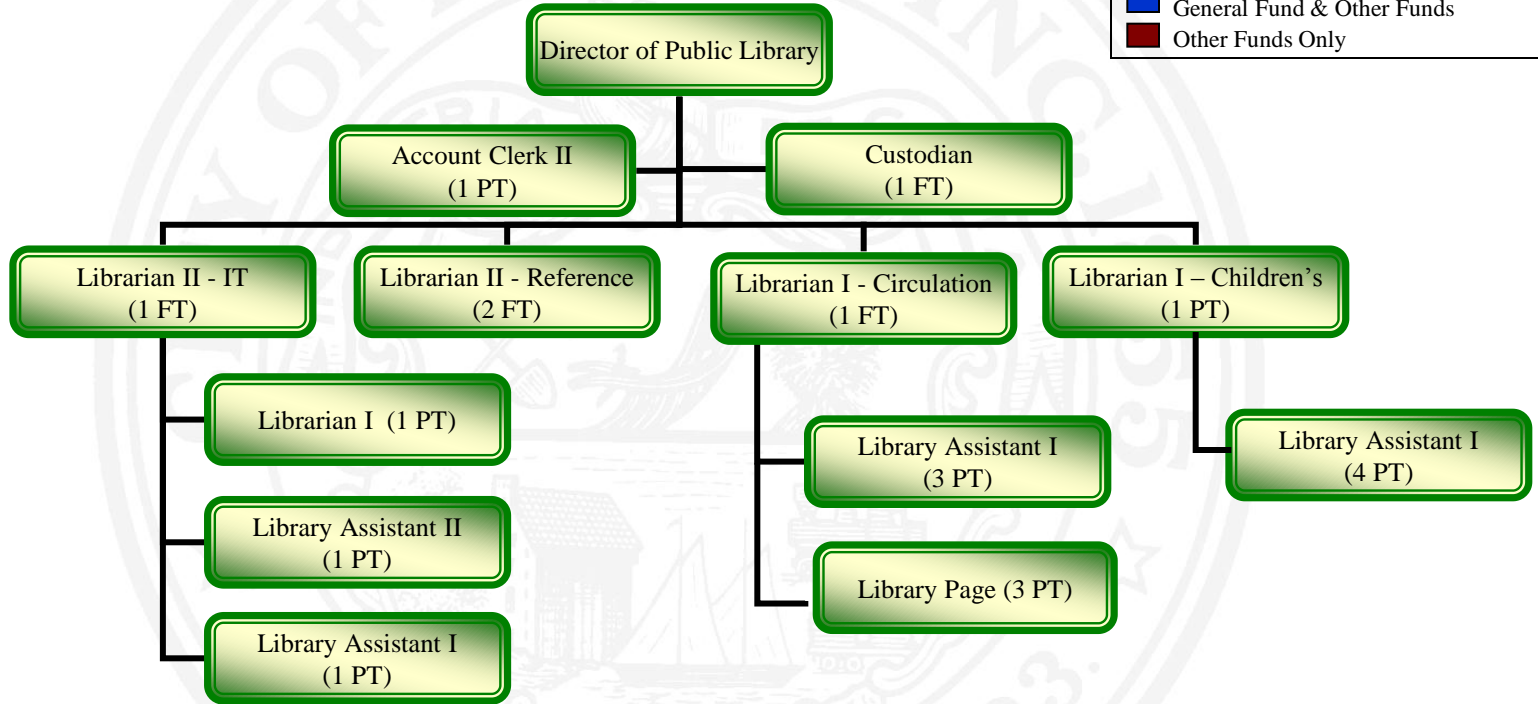
# ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

## Public Library

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





ORGANIZATIONAL STAFFING CHART  
CITY OF DOVER, NEW HAMPSHIRE

# Public Welfare Department

PROPOSED FY2014

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only

