



**CITY OF DOVER**

## CITY COUNCIL - MINUTES

Meeting Type: Workshop Session  
Meeting Location: Council Chambers, City Hall  
Meeting Date: **Wednesday, April 17, 2013**  
Meeting Time: **7:00 pm**

### 1. CALL TO ORDER

### 2. MOMENT OF SILENCE

### 3. PLEDGE OF ALLEGIANCE

Councilor Cheney led the Pledge of Allegiance.

### 4. ROLL CALL ATTENDANCE

**Present:** Mayor Trefethen, Deputy Mayor Carrier, Councilor Cheney, Councilor Crago, Councilor Garrison, Councilor Hooper, Councilor Weeden, and Councilor Weston.

Councilor Spuler arrived at 7:35 pm.

**Also Present:** City Manager Joyal, General Legal Counselor Krans, and City Clerk Lavertu.

### 5. DISCUSSIONS

#### A. BUDGET PRESENTATIONS

##### 1. SCHOOL DEPARTMENT

School Board Chairperson D'Andrea gave an introductory comment regarding the proposed budget.

Superintendent Briggs Badger gave a PowerPoint presentation to the Council regarding the School Board's proposed fiscal year 2014 budget. (PowerPoint presentation and handouts has been archived with these Minutes.)

Councilor Weston started a discussion about the problems with the contracts with the Towns of Barrington and Nottingham and the Superintendent spoke of her plans for the new contracts.

Superintendent Briggs Badger asked the Council to look into the formula for impact fees.

##### 2. GENERAL GOVERNMENT

City Manager Joyal gave a presentation to the Council regarding the proposed budget for fiscal year 2014; General Government portion, which also included an overview of the Executive, Finance, Planning, Dovernet departments, and Public Welfare. (The following handouts have been archived with these Minutes: Proposed Schedule of Fees – FY2014; Organization Staffing Chart, proposed and actual; and Potential Budget Adjustments)



**CITY OF DOVER**

## CITY COUNCIL - MINUTES

Meeting Type: Workshop Session  
Meeting Location: Council Chambers, City Hall  
Meeting Date: **Wednesday, April 17, 2013**  
Meeting Time: **7:00 pm**

### 6. CITIZEN'S FORUM

*Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.*

Mayor Trefethen, seeing no one wishing to speak, closed the Citizen's Forum.

### 7. ADJOURNMENT

Deputy Mayor Carrier moved to adjourn; seconded by Councilor Weston.

Vote: 9/0.