



# CITY OF DOVER FY2014 PROPOSED BUDGET

Public Library, Account 45500

Presented to the City Council by  
Cathleen Beaudoin, Library Director  
on May 1, 2013

# Dover

public library

*...solutions and delight...*



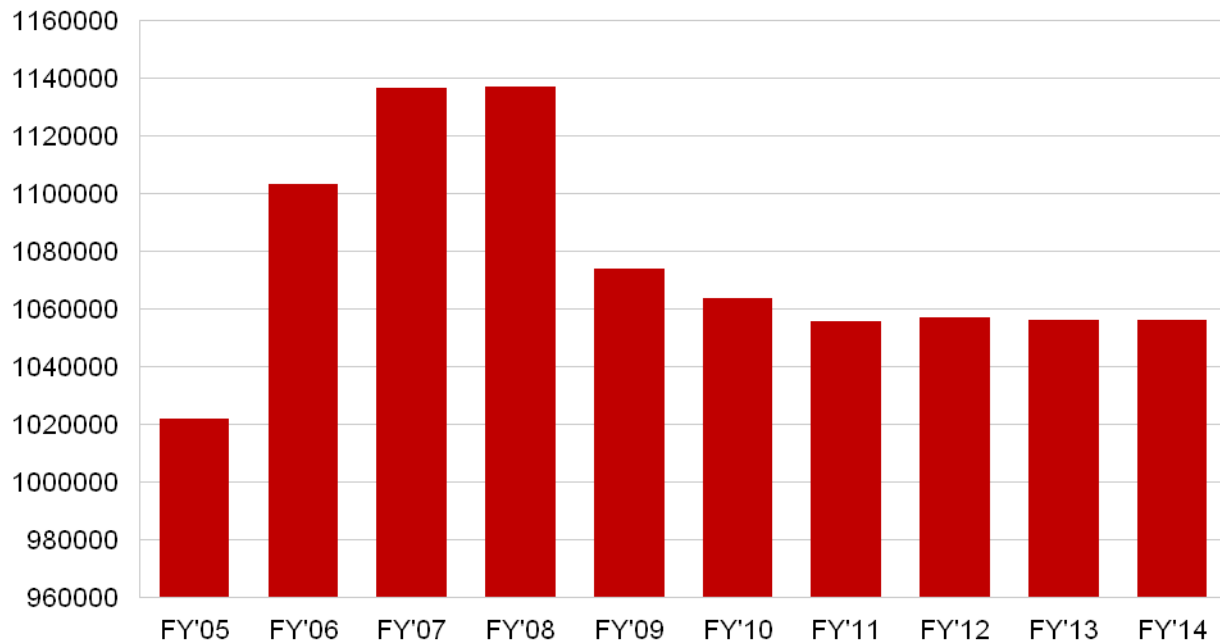


# FY 2014

- FY'13 (current) Budget **\$1,056,273**
- Dept. request +1.2% **\$1,069,721**  
(+\$13,448)
- City Mgr Proposed -.01% **\$1,056,082**  
(-\$13,639)
- **FY'14 net decrease of \$191 (-.02%)**

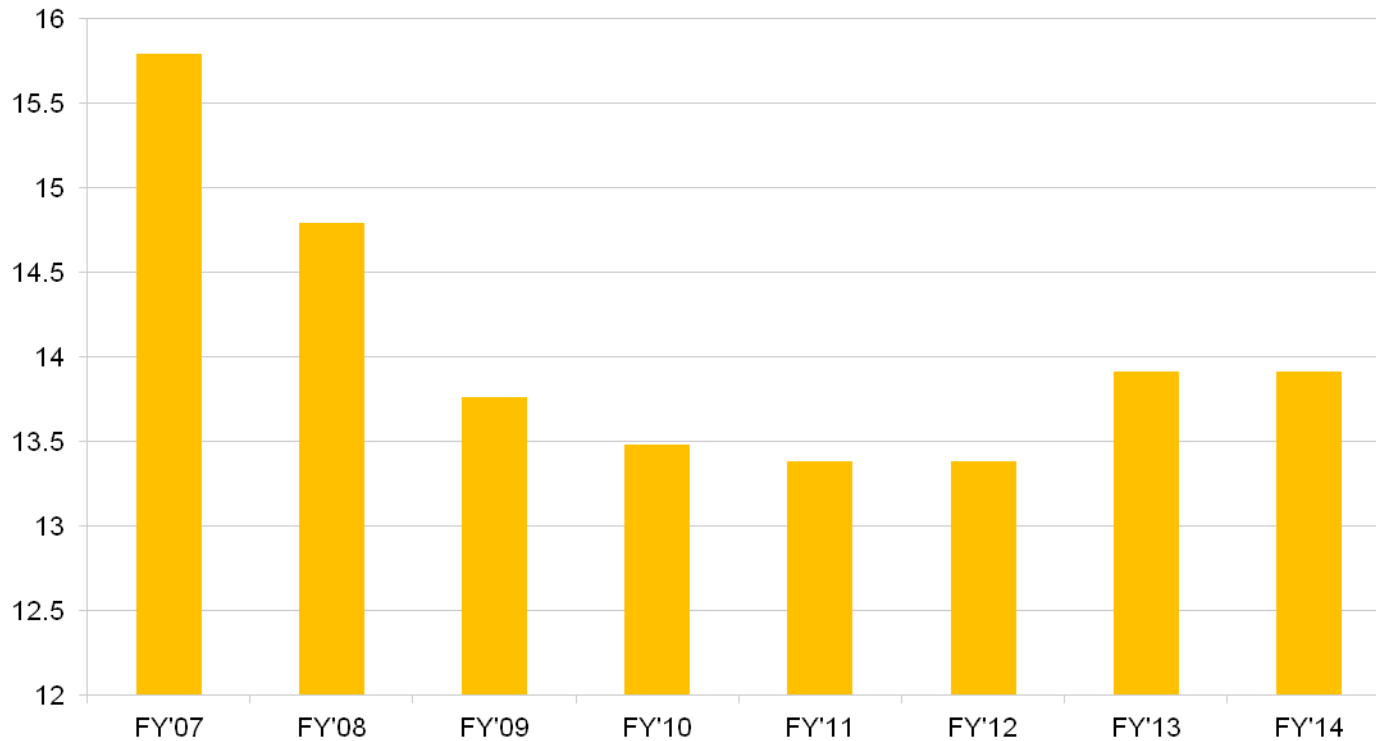


## A DECADE OF LIBRARY BUDGETS



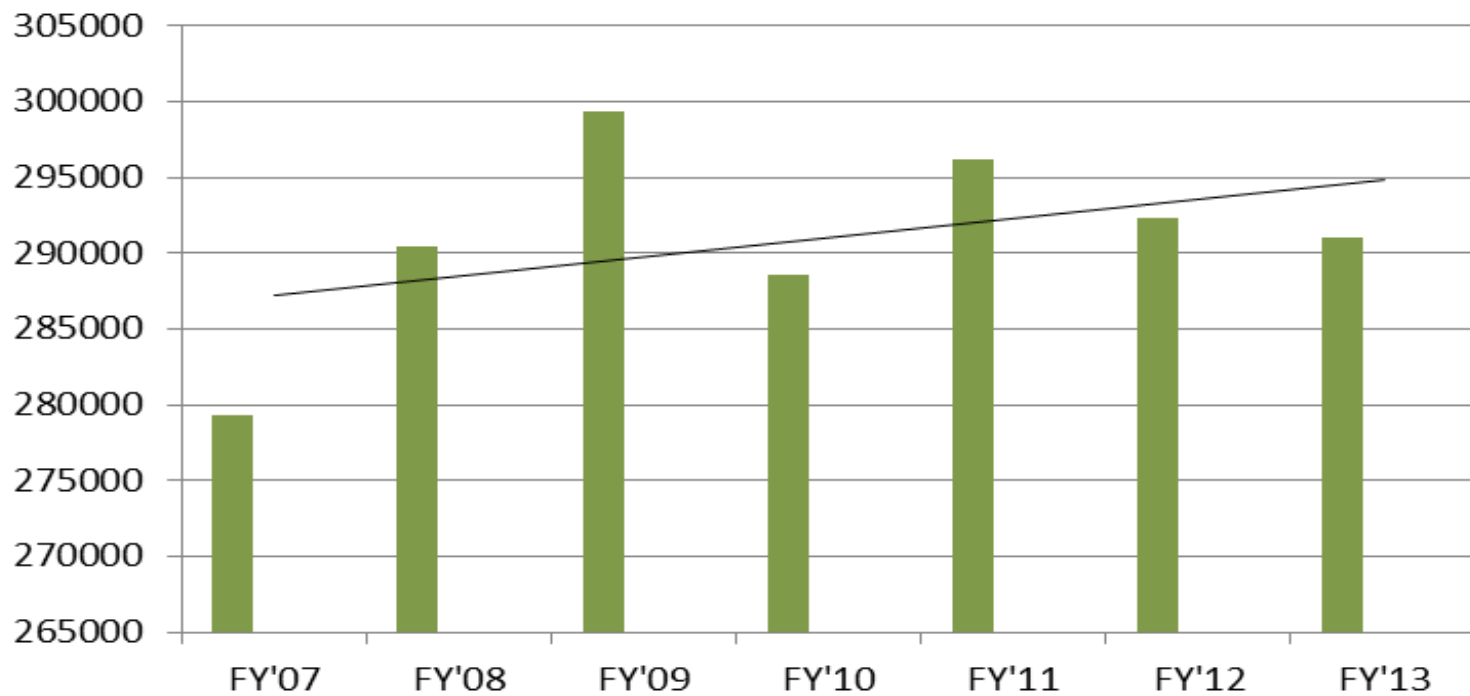


### FTEs





## Circulation of Materials



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# 69,158 Online Database Searches



HERITAGE QUEST™ ONLINE



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## 11,693 eBooks & audiobooks loaned



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# 1,143 Museum Passes borrowed



**New England  
Aquarium**

**mfa**  
**BOSTON**



**STRAWBERRY  
BANKE** PORTSMOUTH  
New Hampshire



**Museum of Science®**



**CANTERBURY  
Shaker Village**



**Dover**  
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**9,852 people of all  
ages attended free  
programs**



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**25,241 hours of  
public Internet use**



**Dover**  
public library  
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**1,706 New Borrowers  
(27,070 cardholders)**

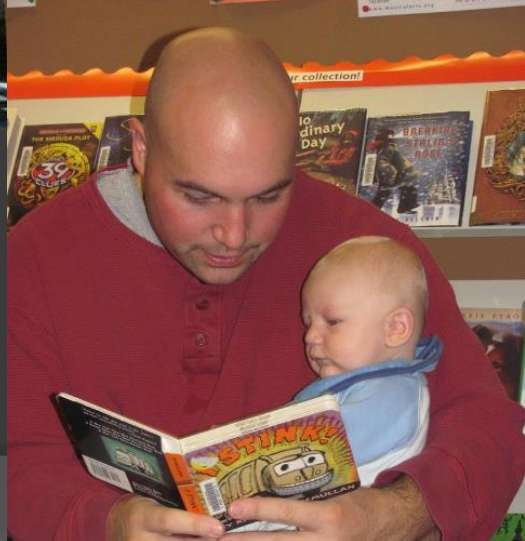


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184,517 annual visitors  
(613 per day)





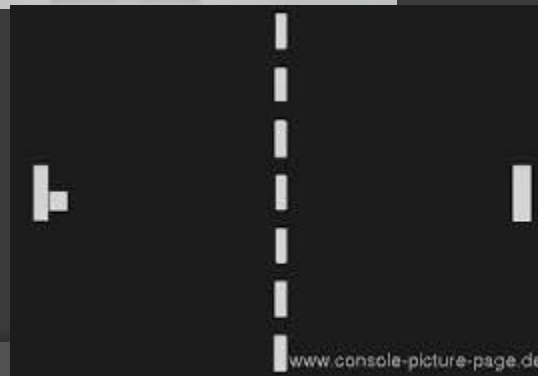
## Website

<http://library.dover.nh.gov>

- ◎ 2,084,172 hits by 330,663 visitors
- ◎ 14,252 “holds” placed remotely (79%)
- ◎ 1,030 *Facebook* fans
- ◎ 488 *Twitter* followers
- ◎ 432 *Pinterest* followers
- ◎ 484,908 historic Dover images viewed online

# Dovernet Library Automation 1995--2013+

- ⦿ ITPC 1993; “Dovernet” 1994; Sch/Pub Libraries 1995
- ⦿ Card catalog to terminals 1995; to PCs & Servers 2003





“Whatever the cost of our libraries,  
the price is cheap compared to  
that of an ignorant nation.”

— Walter Cronkite

National Library Week 2013