

**If the \$308,000 is cut from the budget:**

- The diploma awarded to DHS seniors will be reduced to 21 credits from 26 credits.
- With the reduction to minimum standards, 6 positions including 2 Social Studies Teachers, 2 Science Teachers, 1 Business Teacher and 1 Math Teacher will be eliminated.

**Fiscal Year 2014 Budget Reductions and Savings:**

- SAU Reorganization and Reduction in Staff - \$20,000
- CTC & Language Arts Curriculum – \$229,100
- Reduction of Cosmetology Teacher - \$44,000
- Reduction of Dover High School Hall Monitor - \$20,000
- Reduction of District-wide Courier - \$10,900
- District-wide Energy Savings Program - \$93,484
- Facilities Staff Reorganization - \$22,773
- General Staff Retirement Savings - \$344,837
- District-wide Supply & Equipment Budgets Reduced to 1% or Less
- Reduced to 1 ROTC Instructor From 2 Instructors- \$52,522

**Additional Fiscal Year 2014 Savings (pending City Council approval on 5/8/13):**

- Paraprofessional Agreement Savings of Approximately \$30,000

**A History of Budget Reductions:**

- 6.67 Teachers cut in 2012-2013 School Year
- DMS Library Aide
- DMS Instructional Dean
- Boys & Girls Ski Team Coach
- Freshman Basketball Coach
- Freshman Softball Coach
- Gymnastic Coach
- Reduction to Overtime for JBC/SB Secretary
- 177-Day School Calendar – Transportation Cost Reduction
- Intern & Volunteer Background Checks – fees now imposed
- Reduction to Mileage for Superintendent and Business Office