

Curriculum Mon location for FY 13
 High School English Department

Program	Description of Items	Quantity	Bid/NA	Amount
English	Nook Simple Touch® e-reader	350	Sole Vendor	\$27,650.00
English	Nook Support/Training	1	Sole Vendor	\$3,000.00
English	Nook cases w/ integrated covers	350	Sole Vendor	\$5,250.00
English	Assorted texts for use w/ Nook e-readers	N/A	Sole Vendor	\$10,000.00
English	Laptop Cart	1	(3) quotes	\$40,000.00
English	SMART Boards	5	(3) quotes	\$3,200.00
English	SMART Board Installation	5	N/A	\$500.00
Total				\$89,600.00

N. NEW BUSINESS
 7. DHS ENGLISH

Curriculum Money Allocation for FY 13
Regional Career Technical Center

Program	Description of Items	Quantity	Bid/NA	Amount
Building Technology	Workshop and Tool safety DVDs	8	Sole Vendor	\$1,026.50
Building Technology	Titanium hard hats	30	NA	\$270.00
Building Technology	Work gloves varying sizes	50	NA	\$764.00
Building Technology	Shop locker units	2	NA	\$770.00
Building Technology	Student butcher block wood top	1	NA	\$756.00
Building Technology	Shop Fox vises	2	NA	\$222.00
Building Technology	Delta lathe tools	1	NA	\$218.00
Building Technology	Micro Spindle turning tool set	1	NA	\$57.00
Building Technology	Impact wrench driver	1	NA	\$232.00
Building Technology	6 point deep impact set	1	NA	\$181.00
Building Technology	2 Story house framing kit	10	NA	\$980.00
Building Technology	Kreg jig K4 master system	1	NA	\$176.00
Building Technology	Trim saw	1	NA	\$167.00
Building Technology	13 piece Morse hole saw maintenance kit	1	NA	\$115.00
Building Technology	Fuller 4 piece plug cutter set	1	NA	\$79.80
Building Technology	Powermatic Dust collector	1	(3) quotes	\$1,529.00
Building Technology	Collection of attachments for dust collector	1	NA	\$362.48
Building Technology	CAD drafting table	1	(3) quotes	\$1,299.00
Building Technology	Vega midi duplicator lathe tools	1	NA	\$299.95
Building Technology	Template Adapter	1	NA	\$34.95
Building Technology	Spare cutter for Vega Midi duplicator 5/16	1	NA	\$64.95
Building Technology	Diamond shaped carbide cutter kit for	1	NA	\$109.95
Building Technology	Replacement 2 sided diamond cutter	1	NA	\$29.95
Building Technology	Project calculator	10	NA	\$252.00

10. NEW BUSINESS
7. CTC REQUEST

Curriculum Money Allocation for FY 13
Regional Career Technical Center

Building Technology	14" Bandsaw 2.5hp	1	(3) quotes	\$1,399.00	Equipment
Building Technology	Pro Cab saw 3hp body on	1	(3) quotes	\$2,549.00	Equipment
Building Technology	additional attachments for Pro Cab saw			\$578.00	Supplies
				\$14,522.53	Total
Marketing	Web Design Adobe Dreamweaver/paperback	30	(3) quotes	\$1,017.90	Textbooks
Marketing	Text book Marketing Essentials	35	Sole vendor	\$5,616.45	Textbooks
Marketing	Workbooks Marketing Essentials	24	Sole vendor	\$401.76	Textbooks
Marketing	Math workbook Marketing Essentials	6	Sole vendor	\$72.90	Textbooks
Marketing/Business	Peachtree accounting software Licenses			\$499.99	Software
Business	Glencoe Accounting Student Edition	20	Sole vendor	\$1,892.40	Textbooks
Business	Glencoe Accounting Chapter 1-29 study	2	Sole vendor	\$69.90	Worksheets
Business	Glencoe Accounting Chapter 1-29 study TAE	1	Sole vendor	\$65.70	Worksheets
				\$9,637.00	Total
Engineering	3D printer cartridges/for 3D printer	7	Sole vendor	\$1,900.00	Supplies
Engineering	Interactive Document Camera	1	(3) quotes	\$1,000.00	Equipment
Engineering	Next Engine 3D Scanner HD	1	(3) quotes	\$2,995.00	Equipment
Engineering	Next Engine 3D multi drive	1	(3) quotes	\$995.00	Equipment
Engineering	Next Engine 3D Curriculum	1	(3) quotes	\$995.00	Curriculum
Engineering	Extended Warranty	1	NA	\$295.00	
Engineering	Additional attachments for Tomach CNC machine		Sole vendor	\$11,000.00	Equipment
Engineering	CNC machine was purchased with Grant monies				
Engineering	SMART Response XE Interactive student response System/\$125.00 each	32	(3) quotes	\$4,000.00	Software
				\$23,180.00	Total
Auto Collision	Collision Repair Fundamentals	11	Sole vendor	\$1,487.69	Textbooks
Auto Collision	Autobody Repair Technology DVD set (1-5)	1	(3) quotes	\$1,449.95	Supplies
Auto Collision	Safety equipment/self contained paint sprayer washer unit	1		\$1,500.00	Equipment
				\$4,437.64	Total
Automotive	Hunter Road Force Touch Balancer	1	State Bid #80000732	\$13,105.43	Equipment
Automotive	Adjustable Flange plate and stud kit	1		\$661.81	Equipment

Curriculum Mone...ocation for FY 13
Regional Career ,echnical Center

Automotive	CDX Automotive LMR on-line subscription	1 Sole vendor	\$2,245.95	Software
Automotive	Fundamentals of Automotive Technology	20 Sole vendor	\$1,000.00	Textbooks
			\$17,013.19	Total
Culinary Arts	KP Ed Systems on-line Culinary Arts Training/students	1 Sole Vendor	\$1,000.00	Software
Culinary Arts	KP Ed Systems on-line Culinary Arts Training/support	1 Sole Vendor	\$900.00	Software
Culinary Arts	Servesafe 6th edition textbooks	16 Sole Vendor	\$1,124.80	Textbooks
Culinary Arts	Servesafe DVD	1 NA	\$575.00	Supplies
Culinary Arts	Servesafe instructor tool kit	1 NA	\$199.00	Supplies
			\$3,798.80	Total
Bio Technology	Ultrarocker rocking platform	1 NA	\$763.00	Equipment
Bio Technology	Mini protean tetracell	1 NA	\$448.00	Supplies
Bio Technology	Digital dry bath	1 NA	\$438.00	Equipment
Bio Technology	Vortexer	1 NA	\$281.00	Equipment
Bio Technology	Science for the New Millennium first ed. Revised	40 (3) quotes	\$3,781.80	Textbooks
Bio Technology	Tetrsource 300 power supply	1 NA	\$339.00	Supplies
Bio Technology	M12 Electrophoresis apparatus	10	\$1,990.00	Supplies
Bio Technology	Edvocylar	1 (3) quotes	\$1,799.00	Equipment
Bio Technology	Photodocumentation	1 NA	\$595.00	Equipment
Bio Technology	White light bos	1 NA	\$99.00	Supplies
Bio Technology	Unico 1200 Spectrophotomer	1 (3) quotes	\$1,470.00	Equipment
Bio Technology	Celestron Microscopes	4 NA	\$956.00	Equipment
			\$12,959.80	Total
Health Science (LNA)	Advance Skills for Health Care Providers	15 Sole vendor	\$1,320.00	Textbooks
Health Science (LNA)	Dean Vaugh Lesson 7 Medical Terminology 2nd Ed	1 NA	\$160.79	Curriculum
Health Science (LNA)	Restorative Care for Certified Nursing Assistants	20 Sole vendor	\$1,839.00	Textbooks
			\$3,319.79	Total
Electrical Technology	Residential Construction Academy (House Wiring)	10 NA	\$1,094.50	Textbooks
Electrical Technology	Supplies and small hand tools	no one item is over \$50	\$2,900.00	Supplies
Electrical Technology	Milwaukee 12 volt hammer drill and driver kit	1 NA	\$189.00	Equipment
Electrical Technology	Milwaukee 12 volt band saw	1 NA	\$199.00	Equipment

Curriculum Money Allocation for FY 13
Regional Career Technical Center

Electrical Technology	Milwaukee 38 piece drill and drive set	1 NA	\$29.97	Supplies
Electrical Technology	Sure test open/close circuit tracer	1 (3) quotes	\$600.00	Equipment
Electrical Technology	6 piece steel wood-boring bit set	3 NA	\$89.91	Supplies
Electrical Technology	Phillips screwdriverbits 15 pack	4 NA	\$39.88	Supplies
Electrical Technology	Cordless 8 tool combo kit 12 volt	1 NA	\$649.00	Equipment
Electrical Technology	Cordless Rotary Hammer 12 volt	1 NA	\$249.00	Equipment
Electrical Technology	Cordless compact band saw kit 12 volt	1 NA	\$199.00	Equipment
			\$6,239.26	Total
Computer Technology	Ncomputing L300 Enternet Virtual desktop kit vSpace	4 NA	\$679.96	Equipment
Computer Technology	Microsoft Windows Server 2012 Lic	1 NA	\$232.52	Software
Computer Technology	Printer toner cartridges	7 NA	\$600.00	Supplies
Computer Technology	Networking Supplies	NA	\$500.00	Supplies
Computer Technology	Combo key board and mouse	10 NA	\$1,034.00	Equipment
Computer Technology	AMD Phenom processor	10 (3) quotes	\$3,499.90	Equipment
Computer Technology	Acer wide screen monitors	10 NA	\$1,099.90	Equipment
Computer Technology	HP Proliant Server Tower	1 (3) quotes	\$1,138.93	Equipment
Computer Technology	HP 23" monitor	1 NA	\$160.00	Equipment
Computer Technology	Cisco Academy Support Agreement	1 Sole Vendor	\$1,000.00	Software
			\$9,945.21	Total
Animal Science	Flashdry Stand Dryers	6 NA	\$959.94	Equipment
Animal Science	Flash Dryer wall mount	6 NA	\$65.94	Supplies
Animal Science	Bravura cordless clipper	1 NA	\$139.89	Equipment
Animal Science	coarse replacement clipper blades	2 NA	\$42.78	Supplies
Animal Science	Common Animal Diseases powerpoint	1 NA	\$89.00	DVD Supplies
Animal Science	Fundamental Livestock Paturation DVD	1 NA	\$89.00	DVD supplies
Animal Science	Small Animal nutrition, health, and management	1 NA	\$150.00	DVD Supplies
Animal Science	Equine Science & Management	1 Sole vendor	\$499.00	DVD Supplies
Animal Science	Practice Horse Judging -Halter	1 NA	\$150.00	DVD Supplies
Animal Science	Equine Management -Psychology and Handling	1 NA	\$99.00	DVD Supplies
Animal Science	Equine Management -Nutrition Health & Exercise	1 NA	\$99.00	DVD Supplies
Animal Science	Equine Management -Grooming & Saddling	1 NA	\$99.00	DVD Supplies
			\$2,482.55	Total

Curriculum Money Allocation for FY 13
 Dover High School

Program	Description of Items	Quantity	Bid/NA	Amount
Mathematics/Statistics	Elementary Statistics: Picturing the World, 5th Edition	90	N/A (Pearson Education)	\$9,635.40
				\$101 x 90 = \$9090 each plus \$545.40 shipping
			TOTAL	\$9,635.40

N. NEW BUSINESS
 7, MATH

N. NEW BUSINESS
2. STAR ASSESSMENT

Curriculum Money Allocation for FY 13
District

Program	Description of Items	Quantity	Bid/NA	Amount
STAR Assessment Program	Reading - DMS		N/A (Renaissance Learning)	\$5,789.40
	Math - DMS		N/A (Renaissance Learning)	\$4,320.00
	Early Literacy - Garrison		N/A (Renaissance Learning)	\$1,262.20
	Reading - Garrison		N/A (Renaissance Learning)	\$1,683.14
	Math - Garrison		N/A (Renaissance Learning)	\$1,665.79
	Early Literacy - Horne Street		N/A (Renaissance Learning)	\$1,294.60
	Reading - Horne Street		N/A (Renaissance Learning)	\$1,868.22
	Math - Horne Street		N/A (Renaissance Learning)	\$1,848.96
	Early Literacy - Woodman Park		N/A (Renaissance Learning)	\$1,449.40
	Reading - Woodman Park		N/A (Renaissance Learning)	\$2,014.88
	Math - Woodman Park		N/A (Renaissance Learning)	\$1,994.11
			TOTAL	\$25,190.70

Includes \$499.00
Hosting Fee

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