

M. OLD BUSINESS  
3.

Curriculum Materials Justification Form  
\$253,296.93

June 4, 2013

Career Technical Center – It is their turn in the 6 year curriculum cycle for adoption. New curriculum materials, as well as replacement curriculum materials, are necessary in order to provide our students with a 21<sup>st</sup> century education. (\$110,535.77)

English Language Arts grades 9-12 – ELA 9-12 actually missed there opportunity for materials at the last ELA adoption because all money was used for K-8 DGR. New curriculum materials, as well as replacement curriculum materials, are necessary in order to provide our students with a 21<sup>st</sup> century education. (\$89,600.00)

Math Statistics books - We have been running a college prep Statistics course without textbooks for a couple of years now. We have old books that can be used as a resource, but we don't have enough for everyone who takes the course and they are so old, they do not incorporate the technology that is available to our stats students. (\$9,635.40)

Renaissance Learning STAR assessment – In order to do RTI in our district properly and successfully, we need a universal screener that provides information on at risk students, documents student growth over time, provides information on the health of our curriculum and identifies teachers that might need more support. (\$25,190.70)

The following two items were not presented to you last month, but certainly are valid needs to be considered:

Physical Education Elementary Equipment - Elementary Physical education actually missed their opportunity for materials at the last adoption because all money was used for K-4 STEM materials. They need replacement materials and materials to grow their curriculum. (\$9,535.44)

Writing Curriculum Materials – We are implementing Dover's growing writers next year in grades k-8. These materials will help significantly with a successful implementation process. (\$8,799.62)

Curriculum Modification for FY 13  
Regional Career Technical Center

CTC / ref 15

Program	Description of Items	Quantity	Bid/NA	Amount
Building Technology	Workshop and Tool safety DVDs	8	Sole Vendor	\$1,026.50
Building Technology	Titanium hard hats	30	NA	\$270.00
Building Technology	Work gloves varying sizes	50	NA	\$764.00
Building Technology	Shop locker units	2	NA	\$770.00
Building Technology	Student butcher block wood top	1	NA	\$756.00
Building Technology	Shop Fox vises	2	NA	\$222.00
Building Technology	Delta lathe tools	1	NA	\$218.00
Building Technology	Micro Spindle turning tool set	1	NA	\$57.00
Building Technology	Impact wrench driver	1	NA	\$232.00
Building Technology	6 point deep impact set	1	NA	\$181.00
Building Technology	2 Story house framing kit	10	NA	\$980.00
Building Technology	Kreg jig K4 master system	1	NA	\$176.00
Building Technology	Trim saw	1	NA	\$167.00
Building Technology	13 piece Morse hole saw maintenance kit	1	NA	\$115.00
Building Technology	Fuller 4 piece plug cutter set	1	NA	\$79.80
Building Technology	Powermatic Dust collector	1	(3) quotes	\$1,529.00
Building Technology	Collection of attachments for dust collector	1	NA	\$362.48
Building Technology	CAD drafting table	1	(3) quotes	\$1,299.00
Building Technology	Vega midi duplicator lathe tools	1	NA	\$299.95
Building Technology	Template Adapter	1	NA	\$34.95
Building Technology	Spare cutter for Vega Midi duplicator 5/16	1	NA	\$64.95
Building Technology	Diamond shaped carbide cutter kit for	1	NA	\$109.95
Building Technology	Replacement 2 sided diamond cutter	1	NA	\$29.95
Building Technology	Project calculator	10	NA	\$252.00

Curriculum Modification for FY 13  
Regional Career Technical Center

CTC of 9/15

Building Technology	14" Bandsaw 2.5hp	1 (3) quotes	\$1,399.00	Equipment
Building Technology	Pro Cab saw 3hp body on additional attachments for Pro Cab saw	1 (3) quotes	\$2,549.00	Equipment
Building Technology			\$578.00	Supplies
			\$14,522.53	Total
Marketing	Web Design Adobe Dreamweaver/paperback	30 (3) quotes	\$1,017.90	Textbooks
Marketing	Text book Marketing Essentials	35 Sole vendor	\$5,616.45	Textbooks
Marketing	Workbooks Marketing Essentials	24 Sole vendor	\$401.76	Textbooks
Marketing	Math workbook Marketing Essentials	6 Sole vendor	\$72.90	Textbooks
Marketing/Business	Peachtree accounting software Licenses		\$499.99	Software
Business	Glencoe Accounting Student Edition	20 Sole vendor	\$1,892.40	Textbooks
Business	Glencoe Accounting Chapter 1-29 study	2 Sole vendor	\$69.90	Worksheets
Business	Glencoe Accounting Chapter 1-29 study TAE	1 Sole vendor	\$65.70	Worksheets
			\$9,637.00	Total
Engineering	3D printer cartridges/for 3D printer	7 Sole vendor	\$1,900.00	Supplies
Engineering	Interactive Document Camera	1 (3) quotes	\$1,000.00	Equipment
Engineering	Next Engine 3D Scanner HD	1 (3) quotes	\$2,995.00	Equipment
Engineering	Next Engine 3D multi drive	1 (3) quotes	\$995.00	Equipment
Engineering	Next Engine 3D Curriculum	1 (3) quotes	\$995.00	Curriculum
Engineering	Extended Warranty	1 NA	\$295.00	
Engineering	Additional attachments for Tomach CNC machine	Sole vendor	\$11,000.00	Equipment
Engineering	CNC machine was purchased with Grant monies			
Engineering	SMART Response XE Interactive student response System/\$125.00 each	32 (3) quotes	\$4,000.00	Software
			\$23,180.00	Total
Auto Collision	Collision Repair Fundamentals	11 Sole vendor	\$1,487.69	Textbooks
Auto Collision	Autobody Repair Technology DVD set (1-5)	1 (3) quotes	\$1,449.95	Supplies
Auto Collision	Safety equipment/self contained paint sprayer washer unit	1	\$1,500.00	Equipment
			\$4,437.64	Total
Automotive	Hunter Road Force Touch Balancer	1 State Bid #80000732	\$13,105.43	Equipment
Automotive	Adjustable Flange plate and stud kit	1	\$661.81	Equipment

Curriculum Monitor Location for FY 13  
Regional Career Technical Center

CTC 30/15

Automotive	CDX Automotive LMR on-line subscription	1 Sole vendor	\$2,245.95	Software
Automotive	Fundamentals of Automotive Technology	20 Sole vendor	\$1,000.00	Textbooks
			\$17,013.19	Total
Culinary Arts	KP Ed Systems on-line Culinary Arts Training/students	1 Sole Vendor	\$1,000.00	Software
Culinary Arts	KP Ed Systems on-line Culinary Arts Training/support	1 Sole Vendor	\$900.00	Software
Culinary Arts	Servesafe 6th edition textbooks	16 Sole Vendor	\$1,124.80	Textbooks
Culinary Arts	Servesafe DVD	1 NA	\$575.00	Supplies
Culinary Arts	Servesafe instructor tool kit	1 NA	\$199.00	Supplies
			\$3,798.80	Total
Bio Technology	Ultrarocker rocking platform	1 NA	\$763.00	Equipment
Bio Technology	Mini protean tetracell	1 NA	\$448.00	Supplies
Bio Technology	Digital dry bath	1 NA	\$438.00	Equipment
Bio Technology	Vortexer	1 NA	\$281.00	Equipment
Bio Technology	Science for the New Millennium first ed. Revised	40 (3) quotes	\$3,781.80	Textbooks
Bio Technology	Tetrasource 300 power supply	1 NA	\$339.00	Supplies
Bio Technology	M12 Electrophoresis apparatus	10	\$1,990.00	Supplies
Bio Technology	Edvocoler	1 (3) quotes	\$1,799.00	Equipment
Bio Technology	Photodocumentation	1 NA	\$595.00	Equipment
Bio Technology	White light box	1 NA	\$99.00	Supplies
Bio Technology	Unico 1200 Spectrophotometer	1 (3) quotes	\$1,470.00	Equipment
Bio Technology	Celestron Microscopes	4 NA	\$956.00	Equipment
			\$12,959.80	Total
Health Science (LNA)	Advance Skills for Health Care Providers	15 Sole vendor	\$1,320.00	Textbooks
Health Science (LNA)	Dean Vaughn Lesson 7 Medical Terminology 2nd Ed	1 NA	\$160.79	Curriculum
Health Science (LNA)	Restorative Care for Certified Nursing Assistants	20 Sole vendor	\$1,839.00	Textbooks
			\$3,319.79	Total
Electrical Technology	Residential Construction Academy (House Wiring)	10 NA	\$1,094.50	Textbooks
Electrical Technology	Supplies and small hand tools	no one item is over \$50	\$2,900.00	Supplies
Electrical Technology	Milwaukee 12 volt hammer drill and driver kit	1 NA	\$189.00	Equipment
Electrical Technology	Milwaukee 12 volt band saw	1 NA	\$199.00	Equipment

Curriculum Monitoring Location for FY 13  
 Regional Career Technical Center

CTC 4/15

Electrical Technology	Milwaukee 38 piece drill and drive set	1 NA	\$29.97	Supplies
Electrical Technology	Sure test open/close circuit tracer	1 (3) quotes	\$600.00	Equipment
Electrical Technology	6 piece steel wood-boring bit set	3 NA	\$89.91	Supplies
Electrical Technology	Phillips screwdriverbits 15 pack	4 NA	\$39.88	Supplies
Electrical Technology	Cordless 8 tool combo kit 12 volt	1 NA	\$649.00	Equipment
Electrical Technology	Cordless Rotary Hammer 12 volt	1 NA	\$249.00	Equipment
Electrical Technology	Cordless compact band saw kit 12 volt	1 NA	\$199.00	Equipment
			\$6,239.26	Total
Computer Technology	Ncomputing L300 Ethernet Virtual desktop kit vSpace	4 NA	\$679.96	Equipment
Computer Technology	Microsoft Windows Server 2012 Lic	1 NA	\$232.52	Software
Computer Technology	Printer toner cartridges	7 NA	\$600.00	Supplies
Computer Technology	Networking Supplies	NA	\$500.00	Supplies
Computer Technology	Combo key board and mouse	10 NA	\$1,034.00	Equipment
Computer Technology	AMD Phenom processor	10 (3) quotes	\$3,499.90	Equipment
Computer Technology	Acer wide screen monitors	10 NA	\$1,099.90	Equipment
Computer Technology	HP Proliant Server Tower	1 (3) quotes	\$1,138.93	Equipment
Computer Technology	HP 23" monitor	1 NA	\$160.00	Equipment
Computer Technology	Cisco Academy Support Agreement	1 Sole Vendor	\$1,000.00	Software
			\$9,945.21	Total
Animal Science	Flashdry Stand Dryers	6 NA	\$959.94	Equipment
Animal Science	Flash Dryer wall mount	6 NA	\$65.94	Supplies
Animal Science	Bravura cordless clipper	1 NA	\$139.89	Equipment
Animal Science	coarse replacement clipper blades	2 NA	\$42.78	Supplies
Animal Science	Common Animal Diseases powerpoint	1 NA	\$89.00	DVD Supplies
Animal Science	Fundamental Livestock Paturation DVD	1 NA	\$89.00	DVD supplies
Animal Science	Small Animal nutrition, health, and management	1 NA	\$150.00	DVD Supplies
Animal Science	Equine Science & Management	1 Sole vendor	\$499.00	DVD Supplies
Animal Science	Practice Horse Judging -Halter	1 NA	\$150.00	DVD Supplies
Animal Science	Equine Management -Psychology and Handling	1 NA	\$99.00	DVD Supplies
Animal Science	Equine Management -Nutrition Health & Exercise	1 NA	\$99.00	DVD Supplies
Animal Science	Equine Management -Grooming & Saddling	1 NA	\$99.00	DVD Supplies
			\$2,482.55	Total

Curriculum Modification for FY 13  
 Regional Career Technical Center

CTC 1/15

	Approx. shipping and handling for orders									

Curriculum Mone location for FY 13  
 High School English Department

DAD

Program	Description of Items	Quantity	Bid/NA	Amount
English	Nook Simple Touch® e-reader	350	Sole Vendor	\$27,650.00 Technology
English	Nook Support/Training	1	Sole Vendor	\$3,000.00 Technology
English	Nook cases w/ integrated covers	350	Sole Vendor	\$5,250.00 Supplies
English	Assorted texts for use w/ Nook e-readers	N/A	Sole Vendor	\$10,000.00 Textbooks
English	Laptop Cart	1	(3) quotes	\$40,000.00 Technology
English	SMART Boards	5	(3) quotes	\$3,200.00 Technology
English	SMART Board Installation	5	N/A	\$500.00 Technology
				<b>\$89,600.00 Total</b>

Curriculum Money Allocation for FY 13  
Dover High School

MATH

Program	Description of Items	Quantity	Bid/NA	Amount	
Mathematics/Statistics	Elementary Statistics: Picturing the World, 5th Edition	90	N/A (Pearson Education)	\$9,635.40	\$101 x 90 = \$9090 each plus \$545.40 shipping
			<b>TOTAL</b>	<b>\$9,635.40</b>	

Curriculum Money Allocation for FY 13  
District

STAR

Program	Description of Items	Quantity	Bid/NA	Amount	
STAR Assessment Program	Reading - DMS		N/A (Renaissance Learning)	\$5,789.40	
	Math - DMS		N/A (Renaissance Learning)	\$4,320.00	
	Early Literacy - Garrison		N/A (Renaissance Learning)	\$1,262.20	
	Reading - Garrison		N/A (Renaissance Learning)	\$1,683.14	
	Math - Garrison		N/A (Renaissance Learning)	\$1,665.79	Includes \$499.00 Hosting Fee
	Early Literacy - Horne Street		N/A (Renaissance Learning)	\$1,294.60	
	Reading - Horne Street		N/A (Renaissance Learning)	\$1,868.22	
	Math - Horne Street		N/A (Renaissance Learning)	\$1,848.96	Includes \$499.00 Hosting Fee
	Early Literacy - Woodman Park		N/A (Renaissance Learning)	\$1,449.40	
	Reading - Woodman Park		N/A (Renaissance Learning)	\$2,014.88	
	Math - Woodman Park		N/A (Renaissance Learning)	\$1,994.11	Includes \$499.00 Hosting Fee
			<b>TOTAL</b>	<b>\$25,190.70</b>	

PE (new)

Item	Quantity	Unit Cost	Total Cost
Voit 6 1/4" Softi balls	6	76.99/set	461.94
The Rainbow Paqck 48 8.5" playground balls	1	249.99	249.99
Expando Supernova Mats 4'X8"	10	249.99	2499.99
23" Junior Series Tennis Racquets	18	17.99	323.82
Redfeather youth snowshoes	30	99.99	2999.7
Training and equip. First Tee (Woodman & Horne)	2	1500	3000
Total			9535.44

*Writing Mats*  
(new)

Materials and Resources Needed for Literacy 2013-2014

Material and Resources Description	ISBN #	Product Code	Price Each	WPS Qty.	Total	GES Qty.	Total	HSS Qty.	Total
<b>CLASSROOM:</b>									
<b>Write Traits Classroom Kits</b>									
Grade K Teaching Bundle	978-0-669-01071-8	W4-1036629	\$140.65	1	\$140.65	1	\$140.65	1	\$140.65
Grade 1 Classroom Kit	978-0-669-50467-5	W4- 050467	\$241.45	1	\$241.45	1	\$241.45	1	\$241.45
Grade 2 Classroom Kit	978-0-669-50467-3	W4- 050474	\$241.45	2	\$482.90	1	\$241.45	1	\$241.45
Grade 3 Classroom Kit	978-0-669-49029-9	W4-049029	\$241.45	1	\$241.45	1	\$241.45	1	\$241.45
Grade 4 Classroom Kit	978-0-669-49030-5	W4-049030	\$241.45	1	\$241.45	1	\$241.45	1	\$241.45
<b>Reader's Notebooks</b>									
Reader's Notebook Revised (Gr. 3)									
25 pack	978-0-325-04286-2		\$150.00	5	\$750.00	4	\$600	5	\$750.00
5 pack	978-0-325-04285-5		\$32.00			1	\$32		
Reader's Notebook: Advanced (Gr. 4)									
25 pack	978-0-325-04288-6		\$150.00	5	\$750.00	4	\$600	5	\$750.00
5 pack	978-0-325-04287-9		\$32.00			1	\$32	1	\$32.00
Total Per School					\$2,847.90		\$2,370.45		\$2,638.45
			S&H (12%)		\$341.75		\$284.45		\$316.61
			TOTAL		\$3,189.65		\$2,654.90		\$2,955.06
	<b>Grand Total</b>	<b>\$8,799.62</b>							