

Dover City Council Workshop – August 7, 2013

Setting Goals and Expectations for FY2014

Opportunities to invite Citizen participation in reasonable and appropriate City administrative processes where it would not be disruptive or counter-productive to do so.

Progress toward purchase and development of a suitable parcel of land in Dover for the creation of a new industrial park.

Manager address and report alternative methods/processes for lawn care/salt treatments/insect sprays.

Come up with a plan improving the air quality of city council chambers and balanced dispersion of heating the chambers.

Increasing the use of technology innovation to make the running of the city more efficient and effective that would also result in cost savings.

Improve the ease of doing business with city government.

While allowing growth in the city be alert to the need to preserve neighborhoods.

Provide the city with services needed to protect the residents, businesses, citizens and visitors.
(fire/police)

Review with the Council the Financial Policy showing the increases over the years in thousands and tax rate impact with target amounts and dates.

Goal would be with a workshop review and dynamic representation, to see if there needs to be any tweaking before or during the next budget.

This might be considered to be done annually as the budget and CIP are - maybe as part of the 5 year forecast.

Get City Hall opened on Fridays for 16K or less which was stated we were saving by closing City Hall on Fridays.

Get a complete state-wide analysis of Department Head and City/Town Manager salaries for NH Communities over 20,000 in population.