

ANTONIO J. FERNANDES, JR.  
Interim Superintendent

KAREN M. TAYLOR  
Business Administrator



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## THE DOVER SCHOOL DISTRICT

### MEMORANDUM

TO: Mr. Antonio J. Fernandes, Jr., Superintendent of Schools  
Members Dover School Board

FROM: Karen M. Taylor, Business Administrator

DATE: October 7, 2013

RE: Student Tuition Rates for FY: 2013-2014

For your approval, listed below are the final tuition rates for school districts in New Hampshire and Maine who send their students through the Dover School System. The rates exclude Barrington and Nottingham School Districts because each District has their own separate contract. An attachment is also included that demonstrates how these rates were calculated.

Please let me know if you have any questions concerning these fees.

	<b>Elementary</b>	<b>Middle</b>	<b>High</b>
*Per Pupil Cost-6/30/13 DOE-25	\$9,806.44	\$9,378.73	\$11,912.46
Other NH and Maine Districts	\$16,491.13	\$14,043.02	\$14,796.95
*Vocational Tuition			\$11,912.46
Other NH and Maine Districts Per Diem Rate	\$93.17	\$79.34	\$83.60

**\*Pending final approval of the Department of Education Form DOE-25**

*Dover School District Mission Statement*

*Strengthening our community by educating every child, every day!*

**"OTHER" SCHOOL DISTRICT TUITION CALCULATIONS FOR THE 2013-2014 SCHOOL YEAR (REGULAR EDUCATION)**

	Elementary	Middle	High School
RATE ESTABLISHED FOR FY: 2012-2013:	15,901.56 \$	13,498.06 \$	14,182.30
PLUS NET CHANGE IN APPROPRIATIONS FROM FY2013 to FY2014 = -.16%	(25.44) \$	(21.60) \$	(22.69)
PLUS AMOUNT FOR RENTAL:	615.01 \$	566.56 \$	637.34
<b>TUITION RATE FOR ALL OTHER SCHOOL DISTRICTS</b>	16,491.13 \$	14,043.02 \$	14,796.95

Per Diem Rate \$ 93.17 \$ 79.34 \$ 83.60

Increase over PY: 3.71% 4.04% 4.33%