

ANTONIO J. FERNANDES, JR.  
Interim Superintendent

KAREN M. TAYLOR  
Business Administrator



SCHOOL ADMINISTRATIVE UNIT #11  
McCONNELL CENTER  
61 LOCUST STREET SUITE 409  
DOVER, NEW HAMPSHIRE 03820-4132  
TEL (603) 516-6800  
FAX (603) 516-6809

THE DOVER SCHOOL DISTRICT

**MEMORANDUM**

TO: Mr. Antonio J. Fernandes, Jr., Superintendent of Schools  
Members Dover School Board

FROM: Karen M. Taylor, Business Administrator

DATE: October 7, 2013

RE: Barrington Tuition Rates for FY: 2013-2014  
Nottingham Tuition Rates for FY: 2013-2014

Below are the tuition rates for Barrington and Nottingham students who will attend the Dover School System during the 2013-2014 school year. Elementary and middle school rates are calculated on an adjusted per pupil cost, while the high school student rate is based upon the net percentage increase in general fund appropriations from fiscal year 2013 to 2014 of -.16%.

Attached are supporting documents demonstrating how the rate(s) were calculated.

	<b>Elementary</b>	<b>Middle</b>	<b>High School</b>
Barrington Tuition	\$10,418.84	\$9,962.12	\$11,068.44
Per Diem Rate	\$58.86	\$56.28	62.53
Nottingham Tuition	\$10,418.84	\$9,962.12	\$11,048.53
Per Diem Rate	\$58.86	\$56.28	\$62.42

Please let me know if I may answer any questions concerning these rates.

*Dover School District Mission Statement*

*Strengthening our community by educating every child, every day!*

**2013-2014 DOVER SCHOOL DISTRICT TUITION CALCULATION  
FOR BARRINGTON SCHOOL DISTRICT**

<b>2012-2013 DOE-25 STATS</b>	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
12-13 EXPENDITURES-ALL FUNDS	\$ 16,396,438.28	\$ 11,193,280.56	
LESS: FOOD SERVICE REVENUE	\$ (332,657.52)	\$ (242,750.08)	
LESS: TRANSPORTATION	\$ (560,950.58)	\$ (397,392.06)	
LESS: ALTERNATIVE SCHOOL EXPENDITURES	\$ -	\$ -	
LESS: ADULT EDUCATION & SUMMER SCHOOL	\$ -	\$ -	
LESS: SPED AIDES	\$ -	\$ -	
* LESS: SUPPLEMENTAL EXPENDITURES	\$ (626,461.35)	\$ (291,965.97)	
PUPIL COSTS	\$ 14,876,368.83	\$ 10,261,172.45	\$ -
AVE. DAILY MEMBERSHIP (DOE-25)	1,517.00	1,094.09	
ADJUSTED PER PUPIL COSTS	\$ 9,806.44	\$ 9,378.73	
** ADD: FOR RENTAL	\$ 612.40	\$ 583.39	
<b>2013-2014 TUITION RATE</b>	<b>\$ 10,418.84</b>	<b>\$ 9,962.12</b>	<b>\$ 11,068.65</b> ***

\*\*\*Per attached worksheet

**\*DETAIL OF OUT OF DISTRICT TUITIONS**

	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
TUITION LEA'S	\$ 61,014.26	\$ -	
TUITION OOD	\$ 352,420.50	\$ 148,903.77	
TOTAL SUPPLEMENTAL EXPENDITURES	\$ 413,434.76	\$ 148,903.77	\$ -

**\*\*DETAIL ON RENTAL**

	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
INSURED VALUE OF BUILDINGS AS OF 3/29/12	41,380,000.00	28,233,000.00	
INSURED VALUE OF CONTENTS AS OF 3/29/12	5,070,249.00	3,681,327.00	
COMBINED VALUE:	46,450,249.00	31,914,327.00	-
TIMES: 2%	929,004.98	638,286.54	-
DIVIDED: ADM	1,517.00	1,094.09	
RENTAL AMOUNT:	612.40	583.39	

**CHANGE IN RATE**

	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
2012-2013	10,346.24	9,675.62	11,086.39
INCREASE AMOUNT	72.60	286.50	(17.74)
PERCENT INCREASE	0.7%	3.0%	-0.16%

**2013-2014 DOVER SCHOOL DISTRICT TUITION CALCULATION FOR BARRINGTON SCHOOL DISTRICT**

**HIGH SCHOOL**

<b>2012-2013 BASE TUITION RATE</b>	<b>\$ 11,086.39</b>
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TOTAL GENERAL FUND APPROPRIATIONS:

2012-13 \$	46,252,919
2013-14 \$	46,178,043

Percentage Increase/Decrease: Increase -0.16%

<b>2013-2014 TUITION RATE</b>	<b>\$ 11,068.65</b>
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Percentage increase or decrease is calculated on the increase/decrease in the final school appropriation (excluding appropriations for facilities acquisition and construction but not debt service and also excluding transfers to capital reserves or expendable trust funds or other non-lapsing funds of any amount exceeding \$100,000).

**2013-2014 DOVER SCHOOL DISTRICT TUITION CALCULATION  
FOR NOTTINGHAM SCHOOL DISTRICT**

<b>2012-2013 DOE-25 STATS</b>	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
12-13 EXPENDITURES-ALL FUNDS	\$ 16,396,438.28	\$ 11,193,280.56	
LESS: FOOD SERVICE REVENUE	\$ (332,657.52)	\$ (242,750.08)	
LESS: TRANSPORTATION	\$ (560,950.58)	\$ (397,392.06)	
LESS: ALTERNATIVE SCHOOL EXPENDITURES	\$ -	\$ -	
LESS: ADULT EDUCATION & SUMMER SCHOOL	\$ -	\$ -	
LESS: SPED AIDES	\$ -	\$ -	
* LESS: SUPPLEMENTAL EXPENDITURES	\$ (626,461.35)	\$ (291,965.97)	
PUPIL COSTS	\$ 14,876,368.83	\$ 10,261,172.45	\$ -
AVE. DAILY MEMBERSHIP (DOE-25)	1,517.00	1,094.09	
ADJUSTED PER PUPIL COSTS	\$ 9,806.44	\$ 9,378.73	
** ADD: FOR RENTAL	\$ 612.40	\$ 583.39	
<b>2013-2014 TUITION RATE</b>	<b>\$ 10,418.84</b>	<b>\$ 9,962.12</b>	<b>\$ 11,048.53</b>

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\*\*\*Per attached worksheet

**\*DETAIL OF OUT OF DISTRICT TUITIONS**

	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
TUITION LEA'S	\$ 61,014.26	\$ -	
TUITION OOD	\$ 352,420.50	\$ 148,903.77	
TOTAL SUPPLEMENTAL EXPENDITURES	\$ 413,434.76	\$ 148,903.77	\$ -

**\*\*DETAIL ON RENTAL**

	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
INSURED VALUE OF BUILDINGS AS OF 3/29/12	41,380,000.00	28,233,000.00	
INSURED VALUE OF CONTENTS AS OF 3/29/12	5,070,249.00	3,681,327.00	
COMBINED VALUE:	46,450,249.00	31,914,327.00	-
TIMES: 2%	929,004.98	638,286.54	-
DIVIDED: ADM	1,517.00	1,094.09	
RENTAL AMOUNT:	612.40	583.39	

**CHANGE IN RATE**

	<b>ELEMENTARY</b>	<b>MIDDLE SCHOOL</b>	<b>HIGH SCHOOL</b>
2012-2013	10,346.24	9,675.62	11,066.24
INCREASE AMOUNT	72.60	286.50	(17.71)
PERCENT INCREASE	0.7%	3.0%	-0.16%

**2013-2014 DOVER SCHOOL DISTRICT TUITION CALCULATION FOR NOTTINGHAM SCHOOL DISTRICT**

	<b>HIGH SCHOOL</b>	
<b>2012-2013 BASE TUITION RATE</b>	<b>\$</b>	<b>11,066.24</b>

TOTAL GENERAL FUND APPROPRIATIONS:

2012-13 \$	46,252,919
2013-14 \$	46,178,043

Percentage Increase/Decrease: Increase -0.16%

<b>2013-2014 TUITION RATE</b>	<b>\$</b>	<b>11,048.53</b>
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Percentage increase or decrease is calculated on the increase/decrease in the final school appropriation (excluding appropriations for facilities acquisition and construction but not debt service and also excluding transfers to capital reserves or expendable trust funds or other non-lapsing funds of any amount exceeding \$100,000).