

1/27/2014

- 1=HIGHEST PRIORITY
- 2=MODERATE PRIORITY
- 3=LOWEST PRIORITY

DOVER SCHOOL DISTRICT PERSONNEL REQUESTS

PRIOR	DESCRIPTION	POSITION	FTE	SCHOOL	SALARY	BENEFITS	OTHER	TOTAL COST
	ADD Boys and Girls Ski Team Coach	COACH	1.00	ATHL	2,345.00	179.00	-	2,524.00
	ADD Freshman Baseball Coach	COACH	1.00	ATHL	2,098.00	160.00	-	2,258.00
	ADD Freshman Softball Coach	COACH	1.00	ATHL	2,098.00	160.00	-	2,258.00
	ADD Boys Reserve Lacrosse Team Coach	COACH	1.00	ATHL	1,895.00	160.00	-	2,055.00
	ADD Asst Xcountry Coach	COACH	1.00	ATHL	1,504.00	160.00	-	1,664.00
	ADD DMS Volleyball Coach	COACH	1.00	ATHL	1,895.00	160.00	-	2,055.00
	DMS Cheering Uniforms			ATHL	-	-	2,400.00	2,400.00
	ADD Gymnastics Coach	COACH	1.00	ATHL	1,895.00	145.00		2,040.00
	ADD Tech Integrator	TEACHER	1.00	DW	49,370.00	33,683.00	-	83,053.00
	ADD Case Manager (Self Contained-Behavior)	TEACHER	1.00	Elem Shared	49,370.00	33,683.00	-	83,053.00
	Add Sped Paras (Self-Contained-Behavior)	PARA	2.00	Elem Shared	38,790.00	3,492.00	-	42,282.00
	ADD Health Teacher	TEACHER	0.50	DHS	24,685.00	1,888.00	-	26,573.00
	INCREASE Nurse's Secretary Hrs (4 HRS TO 6 HRS)	SECRETARY		DHS	6,155.00	23,393.00		29,548.00
	ADD Special Education Case Manager	TEACHER	1.00	DHS/SPED	49,370.00	33,683.00	-	83,053.00
	Increase SLP from .4 to 1.0	TEACHER	0.60	DHS/SPED	41,667.00	14,793.00	-	56,460.00
								195,634.00

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DOVER SCHOOL DISTRICT PERSONNEL REQUESTS

ADD Classroom Teacher(s)	TEACHER	2.00	DMS	79,200.00	63,064.00	-	142,264.00
ADD (2) 50% Related Arts Teacher(s)	TEACHER	1.00	DMS	49,370.00	3,777.00	-	53,147.00
ADD Special Education Teacher (s)	TEACHER	4.00	DMS/SPED	197,480.00	134,732.00	-	332,212.00
ADD Lap top Cart			DMS			50,000.00	50,000.00
ADD Lap top for Nurse's Office			DMS			1,000.00	1,000.00
ADD Receptionist (Class 1, Step 4)-5.5 hrs/day	SECRETARY	1.00	DMS	14,161.00	1,083.00	-	15,244.00
ADD OASIS Counselor	TEACHER	1.00	DMS/SPED	49,370.00	33,683.00	-	83,053.00
ADD OASIS Aide	PARA	1.00	DMS/SPED	19,395.00	1,746.00	-	21,141.00
ADD Instructional Dean	ADMIN	1.00	DMS	75,000.00	40,729.00	-	115,729.00
INCREASE Dean's Sec Hrs (4.5 HRS TO 6.5 HRS)	SECRETARY		DMS	6,291.00	24,487.00	-	30,778.00
INCREASE Nurse's Secretary Hrs (4 HRS TO 6 HRS)	SECRETARY		DMS	6,155.00	23,393.00	-	29,548.00
ADD Grade 1/Kind Teachers	TEACHER	2.00	GES	79,200.00	63,064.00	-	874,116.00 142,264.00
ADD Kindergarten Aide	PARA	1.00	GES	19,395.00	1,746.00	-	21,141.00
Classroom Setup			GES			2,000.00	2,000.00
Increase Art from 80% to 100%	TEACHER	0.20	GES	7,436.00	5,834.00	-	13,270.00
ADD Asst Principal	ADMIN	1.00	WPS	75,000.00	40,729.00	-	115,729.00
ADD Guidance Counselor	TEACHER	1.00	WPS	49,370.00	33,683.00	-	83,053.00
ADD Special Education Case Manager(s)	TEACHER	2.00	WPS/SPED	98,740.00	67,366.00	-	166,106.00
ADD Noon Supervisor	NON Union	0.33	WPS	3,540.00	271.00	-	3,811.00
ADD 2 Sped Aide(s)	PARA	1.54	PS/SPED	29,840.00	2,830.00	-	32,670.00
ADD Sped/Instructional Paraprofessionals	PARA	3.00	HSS/SPED	58,185.00	5,238.00	-	63,423.00

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DOVER SCHOOL DISTRICT PERSONNEL REQUESTS

<i>Increase Behavior Specialist from .6 to 1.0</i>	<i>TEACHER</i>	0.40	HSS/SPED	26,071.00	5,795.00	-	31,866.00	
<i>ADD Special Education Case Manager (s)</i>	<i>TEACHER</i>	1.00	HSS/SPED	49,370.00	33,683.00	-	83,053.00	
TOTAL OTHER				1,265,706.00	732,672.00	55,400.00	2,053,778.00	758,386.00