

DOVER SCHOOL DISTRICT - SAU #11			
Projected Revenues - 2014-2015 Fiscal Year			
	2013 - 2014	2014 - 2015	
Account Number - Required for Budgeting	Amount	Amount	
1000-00-1311-000 Parent Pay Tuition	\$0.00	\$0.00	\$0.00
1000-00-1321-000 Tuition Regular Other NH Dis	\$14,131.00	\$14,797.00	\$666.00
1000-00-1321-000 Tuition Barrington Students	\$2,220,340.00	\$2,441,880.00	\$221,540.00
1000-00-1321-000 Tuition Nottingham Students	\$1,036,482.00	\$1,049,610.00	\$13,128.00
1000-00-1322-000 Tuition Sped Aides	\$75,000.00	\$37,500.00	-\$37,500.00
1000-00-1323-000 Tuition Voc NH Districts	\$79,000.00	\$51,000.00	-\$28,000.00
1000-00-1333-000 Tuition Voc - Out of State	\$50,000.00	\$22,000.00	-\$28,000.00
Tuition Preschool	\$4,000.00	\$8,000.00	\$4,000.00
1000-00-1990-000 Other Local Revenue	\$0.00	\$0.00	\$0.00
1000-00-3210-000 School Building Aid	\$708,750.00	\$675,017.85	-\$33,732.15
1000-00-3230-000 Catastrophic Aid	\$173,984.00	\$170,000.00	-\$3,984.00
1000-00-3241-000 Voc Tuition Aid	\$147,962.00	\$100,000.00	-\$47,962.00
1000-00-3242-000 Voc Transportation Aid	\$15,457.00	\$10,000.00	-\$5,457.00
1000-00-4210-000 Indirect Cost Allocation	\$85,000.00	\$85,000.00	\$0.00
1000-00-4310-000 Impact Aid	\$2,500.00	\$2,500.00	\$0.00
1000-00-4580-000 Medicaid to Schools	\$211,016.00	\$215,000.00	\$3,984.00
Adequacy Aid	\$6,535,665.00	\$7,058,518.00	\$522,853.00
State Property Tax	\$6,533,850.00	\$6,710,193.00	\$176,343.00
School Tax Levy	\$27,934,160.00	\$28,728,409.00	\$794,249.00
Adult Basic Ed Reimbursement	\$35,345.00	\$35,345.00	\$0.00
Athletic Transportation - DMS	\$10,000.00	\$10,000.00	\$0.00
Athletic Transportation - DHS	\$30,000.00	\$30,000.00	\$0.00
Other Local Rev, (Impact Fees, Advertising)	\$275,400.00	\$250,000.00	-\$25,400.00
Proof Total:	\$46,178,042.00	\$47,704,769.85	\$1,526,727.85
			3.31%