



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, April 16, 2014**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Deputy Mayor Carrier led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Weston, Deputy Mayor Carrier, Councilor Cheney, Councilor Gagnon, Councilor Garrison, Councilor Hooper, Councilor McManus, Councilor O'Connor, and Councilor Thibodeaux.

Also Present: City Manager Joyal, General Legal Counsel Blenkinsop, and Deputy City Clerk Mistretta.

5. DISCUSSIONS

A. BUDGET PRESENTATIONS

1. SCHOOL DEPARTMENT

Superintendent Fernandes gave a PowerPoint presentation regarding the School Department's budget to the Council. He said they have amended the proposed budget and are at the tax cap. He said it was a sustainable budget. He said they were adding 11 new positions.

2. EXECUTIVE

City Manager Joyal went over the budget for the Executive Department, which included the City Council, City Manager's Office, Legal Department, and Human Resources. He spoke about changes in benefits that affected all departments. He said the cost for health and dental insurance has actually gone down this year. He also went over the proposed Organizational charts, which included two new police officers, and other hourly changes.

3. FINANCE DEPARTMENT

Finance Director Lynch gave a PowerPoint presentation regarding the Finance Department's budget, which included Finance, Assessing, and the City Clerk and Tax Collection offices.



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4. PLANNING AND COMMUNITY DEVELOPMENT

Planning and Community Development Director Parker gave a PowerPoint presentation regarding the Planning and Community Development Department to the Council.

DoverNet Director Dove gave a PowerPoint presentation regarding the DoverNet Department.

6. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

7. ADJOURNMENT

Deputy Mayor Carrier moved to adjourn; seconded by Councilor O'Connor.

The following presentation and handouts have been archived with these minutes:
School Department Proposed Operating Budget Request
Proposed FY2015 Organizational Charts
Finance Department FY2015 Proposed Budget
Planning and Community Development FY2015 Proposed Budget
DoverNet FY2015 Proposed Budget