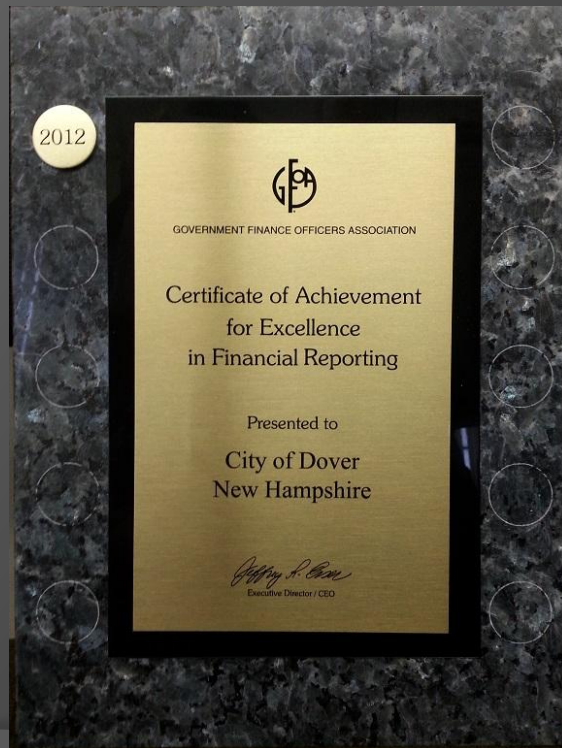
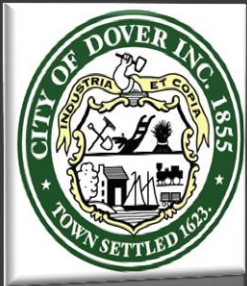


# CITY OF DOVER FY2015 PROPOSED BUDGET

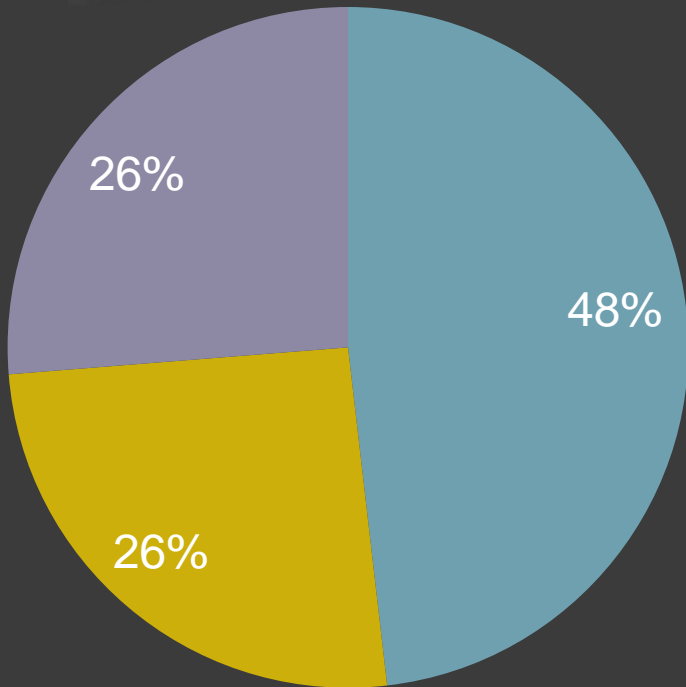


Finance Department

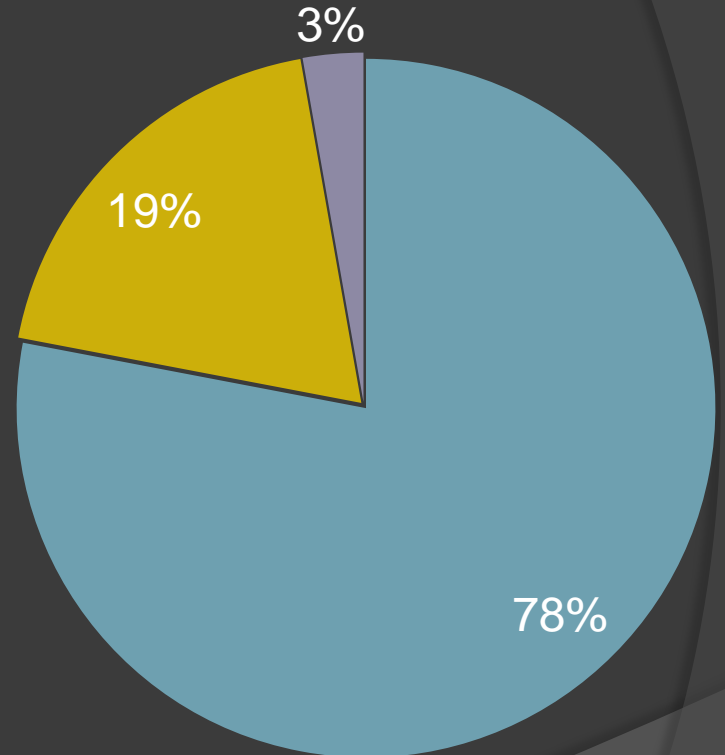
Presented to the City Council  
on April 16, 2014



# Finance Department \$11,982 or 0.7% Increase 4.3% of City General Fund Budget



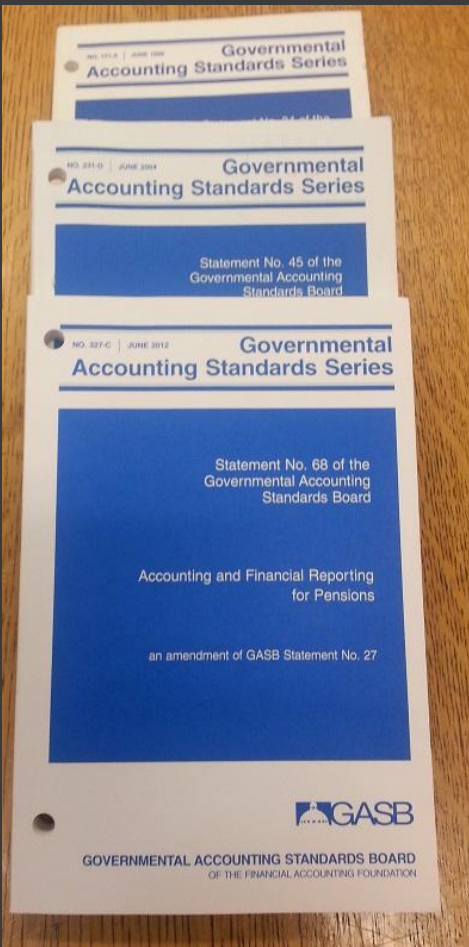
- Finance/Accounting/Purchasing
- Tax Assessment
- City Clerk/Tax Collection



- Personal Services
- Purchased Services
- Supplies & Other



# Statements of Governmental Accounting Standards



- Promulgated by GASB (Governmental Accounting Standards Board).
- Since GASB's inception in 1984: 71 Statements issued, which has resulted in governments reporting more and more like corporate businesses.
- Dictate Accounting and Financial Reporting requirements that the City must comply with to obtain a “clean” audit opinion.

**GAAFR**

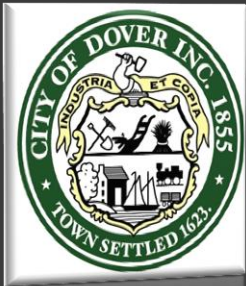
**Governmental  
Accounting,  
Auditing,  
and Financial  
Reporting**

*Gauthier*



Government Finance  
Officers Association

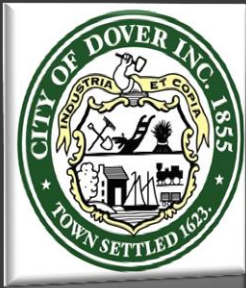
**GOVERNMENTAL ACCOUNTING, AUDITING AND FINANCIAL REPORTING**  
GOVERNMENT FINANCE OFFICERS ASSOCIATION



# Finance Department

## FY2013 and FY2014 Key Objectives

- Provide efficient Financial services at a cost not to exceed \$5.00 per benchmark transaction counts.
- Provide efficient Tax Assessment services at a cost not to exceed \$42 per taxable parcel.
- Implemented “Single Check” Motor Vehicle Registration Municipal Agent Status

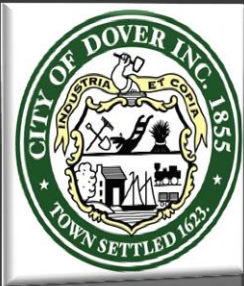


# Finance Department

## FY2013 and FY2014 Key Objectives

- Implemented Online Motor Vehicle Registration and Payment Processing
- Implemented Acceptance of Credit Cards For Online Dog Licensing
- Implemented Automated Past Due Parking Ticket Validation for Motor Vehicle Registration Process.
- Utilize Constant Contact to efficiently issue RFPs, Bid and Quote Requests.



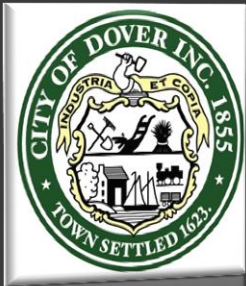


# Finance Department

## FY2013 and FY2014 Key Objectives

- Complete 5-year DRA Tax Assessment re-certification process.
- Implement Online Access to GIS/CAMA Property Tax Data





# Finance Department

## FY2015 Key Objectives

- Implement Online Access to GIS/CAMA Property Tax Data
- Implement Online Access to Property Tax and Water/Sewer billing and payment data
- Implement Acceptance of Credit Cards For Online Recreation Program Registration Transactions