

ANTONIO J. FERNANDES, JR.
Interim Superintendent

KAREN M. TAYLOR
Business Administrator



SCHOOL ADMINISTRATIVE UNIT #11
McCONNELL CENTER
61 LOCUST STREET SUITE 409
DOVER, NEW HAMPSHIRE 03820-4132
TEL (603) 516-6800
FAX (603) 516-6809

THE DOVER SCHOOL DISTRICT

To: Members of Dover School Board and Superintendent
From: Karen M. Taylor, Business Administrator
Date: April 14, 2014
Re: Extended In-District Bus Contract

June 30, 2013 marked the completion of the 1-year contract extension with First Student, Inc. At that time, the Dover School Board approved a 2-year option that limited their increase to 1%. For fiscal years 2015 and 2016, First Student will be capping the increase not to exceed 2%. First Student currently provides in-district transportation services for the majority of our students.

I recommend accepting the first of a two-year option on the First Student contract for fiscal year 2015.

Howard Anderson, of First Student, Inc. has confirmed a 2% increase for fiscal year 2015.

Dover School District Mission Statement

Strengthening our community by educating every child, every day!

Dover School District

Exhibit A

Regular Transportation	<u>2012 - 2013</u>	1% <u>2013 - 2014</u>	Option Year 2% <u>2014 - 2015</u>	Option Year 2% <u>2015 - 2016</u>
Bus Count	21	21	21	21
School Days	177	177	177	177
Per Day Per Bus	\$279.54	\$282.34	\$287.99	\$293.75
Annual Total	\$1,039,050.00	\$1,049,458.00	\$1,070,459.00	\$1,091,869.00

Athletics

Per Mile		\$2.40	\$2.45	\$2.50
Wait Time		\$22.25	\$22.50	\$22.75
In District				
Minimum		\$74.00	\$75.00	\$76.00
Out District				
Minimum		\$107.50	\$110.00	\$112.50

Using existing buses