

PROGRAM OF STUDIES

DHS Offerings	1985-1986	2011-2012 (incl. Electives)
Credits to Graduate	18 (9 Electives)	26 (8.5)
Passing Grade	70%	60%
Fine Arts Classes Offered	13	22
Music	4	16
Foreign Language	11	26
PE	3	9
Math	19	28
Computer	4	8
Science	24	39
English	12	59 (Not all years)
Social Studies	13	34

PROGRAM OF STUDIES

	1985-1986	2011-2012
CTC Programs	8 (including homemaking)	14
AP Offerings	3	10
Dual Credit Options	0	11
Athletic Offerings	19	49
Clubs/Activities	28	35
Enrollment	1459	1485*
Professional Staff	101	138

HIGH SCHOOL CIP REQUESTS

Project Description	Funding	Fiscal Year						
		2014	2015	2016	2017	2018	2019	
Regional Career Technical Center**	Debt		\$328,500	\$8,000,000	\$4,000,000			
High School & Dunaway Field Renovation*	Debt		\$571,500	\$4,000,000	\$9,000,000	\$9,400,000		

* Although the moratorium on State Building Aid has been lifted, the level of reimbursement is expected to be minimal to none, as there is approximately \$4.5 million available for the entire state, which will be distributed based on need.

** The Regional Career Technical Center (27,000 square feet) becomes eligible in fiscal year 2016 for 75% reimbursement for the cost of construction.

REVIEW OF SQUARE FOOTAGE DOVER HIGH SCHOOL

<u>High School</u>	<u>Classification</u>	<u>Square Footage</u>	<u>Number Classrooms</u>
1966	Structure Built	181,803	80
1989	Regional Career Tech Ctr.	27,000	21 (includes Gourmet Table and LNA training area)
1991	Weight Room	2,112	--
2003	Freshman Academy	10,760	8
Total:		221,675	109

DOVER HIGH SCHOOL BUILDING RENOVATION HISTORY

Estimated Project Cost

▶ Vocational Technical Center constructed, FY88	\$ 521,800
▶ Windows and mirror glazing, FY00	\$ 398,000
▶ Track repair, resurface and relining, FY00, FY05	\$ 245,000
▶ Parking Lot, FY01	\$ 100,000
▶ Renovation to Student Services, FY03	\$ 335,000
▶ Air condition in guidance offices, FY02	\$ 11,200
▶ Boilers replaced, FY03, FY04	\$ 560,000
▶ Freshman Academy, FY03	\$1,739,000
▶ Bleacher equipment and installation, FY04	\$ 119,000
▶ Transformer replacement, FY04	\$ 150,000
▶ Stage rigging in auditorium, FY04	\$ 11,600
▶ Sod replacement to Dunaway Field, FY04	\$ 10,000

DOVER HIGH SCHOOL BUILDING RENOVATION HISTORY, CONT'D.

	<u>Estimated Project Cost</u>
▶ Locker replacement, FY05	\$ 102,000
▶ Refinished tennis courts, FY05	\$ 8,000
▶ Ansul fire suppressant system, FY05	\$ 4,000
▶ Stair tread replacement, FY05	\$ 15,000
▶ Retrofit of auditorium lighting, FY05	\$ 10,000
▶ Weight room flooring, FY05	\$ 6,000
▶ Repairs to portico columns, FY08	\$ 15,000
▶ Chemistry lab plumbing and ventilation, FY06	\$ 27,000
▶ Greenhouse repair/replacement of motors/glass, FY08	\$ 30,000
▶ Roof, roof drains and insulation replacement, FY08	\$1,200,000
▶ Garage door replacement in CTC, FY11	<u>\$ 13,000</u>
Total:	\$5,630,600