

**PROPOSED FY2014 BUDGET**

**OTHER NON-GENERAL FUND BUDGET ADJUSTMENTS**

**As of May 21, 2014**

Reduce Sewer Fund appropriation due to duplicate TBD entry	(\$37,846)	Reduces Sewer Rate increase by \$0.04
Include appropriation from Parking Activity Capital Reserve for TIF	\$569,792	No impact on rates
Include appropriation for Skate Park Special Revenue Fund	\$20,000	No impact on rates