

**Kindergarten through Grade 4 Estimated Enrollment for FY15
With 3 Add'l Teachers (1 already budgeted/ 2 with premium holiday funds)**

FY14	K	1	2	3	4	Total
GES	95/4=23.75	95/4=23.8	90/4=22.5	95/4=23.8	95/4=23.8	20
HSS	88/4=22	99/5=19.8	112/5=22.4	113/5=22.6	110/5=22	24
WPS	131/6=21.8	106/5=21.2	124/6=20.7	109/4=27.3	101/4=25.3	25
	314	300	326	317	306	69

FY15- Projected	K	1	2	3	4	Total
GES	89/5=17.8 (+1)	95/5=19 (+1)	91/4=22.8	91/4=22.8	93/4=23.3	22
HSS	107/5=21.4 (+1)	87/4=21.8 (-1)	98/5=19.6	111/5=22.2	112/5=22.4	24
WPS	90/4=22.5 (-2)	129/6=21.5 (+1)	104/5=20. 8 (-1)	118/6=19.7 (+2)	104/5=20.8 (+1)	26
	286	311 (+1)	293(-1)	320 (+2)	309 (+1)	72