

# City of Dover, New Hampshire

## 2a Summary by Major Function

Fiscal Year: 2014-2015

From Date: 1/1/2015 To Date: 1/31/2015

Print accounts with zero balance  Round to whole dollars  Account on new page

Definition: 2 - School Admin. Budget Request

Account	Description	FY 16 S Proposed Budget	FY 15 Adopted	FY 14 Actual	FY 14 Adopted	FY 13 Actuals	FY 13 Budget
1000.1.000.47100.0000.000000.00.000. Undesignated		\$3,673,831	\$3,892,349	\$3,914,452	\$3,914,453	\$3,988,329	\$3,988,329
1000.2.000.01100.0000.000000.00.000. Undesignated		\$21,360,096	\$19,116,460	\$18,365,484	\$18,457,909	\$17,843,343	\$18,409,232
1000.2.000.01200.0000.000000.00.000. Undesignated		\$8,371,625	\$7,395,009	\$6,455,802	\$6,677,031	\$6,169,128	\$6,786,401
1000.2.000.01300.0000.000000.00.000. Undesignated		\$2,420,183	\$2,367,738	\$2,165,790	\$2,369,657	\$2,245,986	\$2,322,342
1000.2.000.01400.0000.000000.00.000. Undesignated		\$593,059	\$594,579	\$541,591	\$578,607	\$535,154	\$565,602
1000.2.000.01600.0000.000000.00.000. Undesignated		\$223,386	\$216,703	\$200,368	\$207,700	\$202,853	\$214,486
1000.2.000.02100.0000.000000.00.000. Undesignated		\$3,274,860	\$3,073,871	\$2,818,852	\$2,924,041	\$2,855,792	\$2,768,002
1000.2.000.02200.0000.000000.00.000. Undesignated		\$1,123,054	\$950,993	\$860,845	\$924,589	\$825,321	\$869,671
1000.2.000.02300.0000.000000.00.000. Undesignated		\$1,175,781	\$1,140,646	\$919,303	\$1,001,592	\$1,008,686	\$1,010,141
1000.2.000.02400.0000.000000.00.000. Undesignated		\$2,194,540	\$2,372,694	\$2,058,306	\$2,241,490	\$2,155,853	\$2,286,352
1000.2.000.02600.0000.000000.00.000. Undesignated		\$3,783,687	\$3,817,142	\$3,688,510	\$3,693,376	\$3,681,983	\$3,970,720
1000.2.000.02700.0000.000000.00.000. Undesignated		\$2,089,570	\$1,937,748	\$1,793,147	\$1,784,952	\$1,670,499	\$1,787,453
1000.2.000.02800.0000.000000.00.000. Undesignated		\$777,981	\$825,284	\$858,803	\$952,074	\$869,992	\$848,701
1000.2.000.02900.0000.000000.00.000. Undesignated		\$11,112	\$12,886	\$53,750	\$20,000	\$163,287	\$8,921
1000.2.000.05200.0000.000000.00.000. Undesignated		\$487,700	\$415,000	\$507,272	\$430,572	\$887,566	\$416,566
<b>Grand Total:</b>		\$51,560,464	\$48,129,104	\$45,202,276	\$46,178,043	\$45,103,773	\$46,252,919

End of Report