

**CITY OF DOVER**

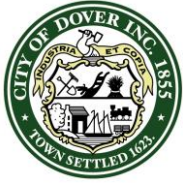
## ARENA COMMISSION – MINUTES

Meeting Type: Regular Meeting  
 Meeting Location: Dover Arena – 110 Portland Avenue, Dover, NH 03820  
 Meeting Date: **Tuesday November 18, 2014**  
 Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room.

In Attendance	Title	11/18/14	10/21/14	8/19/14	6/17/14	5/20/14	4/15/14
Gary Bannon	Recreation Director	X	X			X	X
Pat McNulty	Arena Manager	X	X	X	X	X	X
Dave Goodwin	Arena Commission Chairperson			X	X	X	X
Ron Huml	Commission Vice Chairman	X		X	X	X	X
Dennis Munson	Commission Member	X	X			X	X
Larry Raiche	Commission Member		X		X	X	
Ray Pasquale	Program/Marketing Manager	X	X	X		X	X
Marc Saunders	Commission Member	X	X	X	X	X	
Tyler Parkhurst	Commission Member	X					

- I. **Approval of the Minutes:** Dennis Munson made a motion to accept the minutes. Seconded by Tyler Parkhurst. All in agreement.
- II. **Citizen Forum:** None.
- III. **Financial Reports:** Ron Huml gave his overview of the report; Last year’s revenue in October at this point was \$356,929.00 and this year’s is \$334,396.00 the difference of \$22,533.00 less in revenues. October’s Expenses last year were \$272,967.00 and this year was \$280,046.00 which is the difference of \$7,079.00 more in expenses. Marc Saunders made the motion to accept the financial report, it was seconded by Dennis Munson; all were in agreement.
- IV. **Recreation Director’s Report:** Gary discussed that the budget schedule for next fiscal year will be a month earlier. The revenue side of the budget is due this month and the expense side is due the middle of December. Also mentioned that we can change how often to meet for the meeting and they decided to do quarterly basis starting in January, they voted to take effect as of 11/18; all the commissioner was in favor. Marc Saunders made the motion to accept the Recreation Directors report, it was seconded by Dennis Munson; all were in agreement.
- V. **Arena Manager’s Report:** Pat McNulty talked about all our high school practices and games are set to start at the end of this month. We have an RFP for an energy audit to see if we can replace the



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fluorescent lights to LED lighting. Dennis Munson made the motion to accept the report, it was seconded by Tyler Parkhurst; all were in agreement.

- VI. Program/Marketing Manager's Report:** Ray Pasquale talked about the leagues are all full. Santa Skate will be on the December 14. New advertiser for this month are Wentworth Douglass, and Northeast Credit. Marc Saunders made the motion to accept the report, it was seconded by Dennis Munson; all were in agreement
- VII. Other Business:** With no further business to discuss, the motion to adjourn the meeting was made by Dennis Munson and seconded by Marc Saunders. The meeting was adjourned at approximately 7:27pm.

Next meeting is set for January 20, 2015 at 7 p.m.

Submitted by: Lisa Berry  
Arena Secretary