



CITY OF DOVER

CITY COUNCIL – MINUTES

Meeting Type: Workshop Session
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, April 1, 2015**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Garrison led the Pledge of Allegiance,

4. ROLL CALL ATTENDANCE

Present: Mayor Weston, Deputy Mayor Carrier, Councilor Cheney, Councilor Garrison, Councilor McManus, Councilor O'Connor, and Councilor Thibodeaux. Councilor Gagnon arrived at 7:05 pm

Absent: Councilor Hooper.

Also Present: City Manager Joyal, General Legal Counsel Blenkinsop, and City Clerk Lavertu.

Mayor Weston announced that at the request of the School Department they will present their budget presentation when the School Board Chairperson has arrived.

5. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Mayor Weston, seeing no one wishing to speak, closed the Citizen's Forum.

6. DISCUSSIONS

A. BUDGET PRESENTATIONS

1. SCHOOL DEPARTMENT

Moved to follow after the Finance Department presentation.

2. EXECUTIVE DEPARTMENT

City Manager Joyal gave an overview of the Proposed Fee Schedule changes. Human Resources Director Webb gave an overview of the proposed staffing changes and Organizational Chart.

City Manager Joyal gave an overview of individual department details: City Council, Executive Department, and Legal Department.

3. FINANCE DEPARTMENT



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Finance Director Lynch gave a PowerPoint presentation regarding the Finance Department proposed budget.

School Board Chairperson Russell gave a PowerPoint presentation regarding the School Department's proposed budget.

City Manager Joyal went over the City and School debt section in the Budget book.

4. PLANNING AND COMMUNITY DEVELOPMENT

Assistant Manager Parker gave a PowerPoint presentation regarding the proposed Planning and Community Development Department.

5. DOVERNET

Information Technology Director Dove gave a PowerPoint presentation regarding the proposed DoverNet budget.

7. ADJOURNMENT

Deputy Mayor Carrier moved to adjourn; seconded by Councilor Garrison.

Vote: 7/0.