



**CITY OF DOVER**

## CITY COUNCIL - MINUTES

Meeting Type: Workshop Session  
Meeting Location: Council Chambers, City Hall  
Meeting Date: **Wednesday, April 29, 2015**  
Meeting Time: **7:00 pm**

### 1. CALL TO ORDER

### 2. MOMENT OF SILENCE

### 3. PLEDGE OF ALLEGIANCE

Councilor McManus led the Pledge of Allegiance.

### 4. ROLL CALL ATTENDANCE

**Present:** Mayor Weston, Deputy Mayor Carrier, Councilor Cheney, Councilor Gagnon, Councilor Garrison, Councilor Hooper, Councilor McManus, Councilor O'Connor, and Councilor Thibodeaux.

**Also Present:** City Manager Joyal, General Legal Counsel Blenkinsop, and City Clerk Lavertu.

### 5. CITIZEN'S FORUM

*Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.*

Mayor Weston, seeing no one wishing to speak, closed the Citizen's Forum.

### 6. DISCUSSIONS

#### A. BUDGET PRESENTATIONS

##### 1. PUBLIC WELFARE

Human Services Director Nichols gave a presentation to the Council regarding the fiscal year 2016 proposed budget for the Human Services Department.

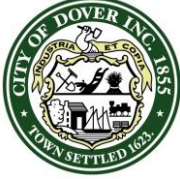
##### 2. FIRE DEPARTMENT

Fire Chief Driscoll gave a PowerPoint presentation to the Council regarding the fiscal year 2016 proposed budget for the Fire Department.

##### 3. RECREATION DEPARTMENT

Recreation Director Bannon gave a PowerPoint presentation to the Council regarding the fiscal year 2016 proposed budget for the Recreation Department.

City Manager Joyal gave an overview of the School Impact Fees – Capital Reserve Funds handout.



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City Manager started a discussion regarding the Council Suggested General Fund Budget Adjustments with Tax Bill Impact handout. He went down the list and the Council gave consensus on whether or not to approve the suggestion.

1. Grants/Subsidies
  - a. No response – leave in.
  - b. Consensus to leave in.
  - c. Consensus to leave in.
2. City Hall Hours.
  - a. Consensus to leave in.
  - c. Consensus to leave in.
  - d. Consensus to leave in.
3. Strafford Regional Planning Commission dues
  - a. Consensus to add.
  - b. skipped
4. Police Staffing
  - a. Consensus to leave in
  - b. Consensus to leave in
  - c. Consensus to leave out
5. Fire Staffing
  - a. Consensus to leave in
  - b. Consensus to leave in
6. Inspection Services
  - a. Consensus to leave in
7. Street and Utility Maintenance
  - a.
  - b.
  - c. held off until Deputy City Manager Steele could address the Council.
8. Library Hours
  - a. Consensus to leave in
9. High School Debt
  - a. Consensus to reduce



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### 10. Additional Misc. Budget Adjustments

- a. No
- b. Yes
- c. No
- d. Yes
- e. Yes
- f. Yes

City Manager Joyal said the change in in the tax rate right now is \$0.25. He said with all the changes it hasn't changed. The School budget has gone down to \$1.1 over the tax cap, or \$0.24 over tax cap. City Manager Joyal said he will send out an updated chart to the Council.

### 7. ADJOURNMENT

Deputy Mayor Carrier moved to adjourn; seconded by Councilor Garrison.  
Vote: 8/1; Passed. Councilor McManus was opposed.