

DHS-CTC JBC Update for City Council and School Board

5/13/2015

- The JBC received eight responses to the RFQ for Construction Management Services and has selected the following four firms to interview on May 18th:
 - a. Shawmut Design and Construction
 - b. North Branch Construction, Inc.
 - c. PC Construction Company
 - d. Harvey Construction Corporation

The committee will meet on May 19th to select a firm.

- HMFH presented an option for a Base Rehabilitation of the current DHS-CTC facility that does not provide any educational upgrades, but does bring the building up to code. The JBC was concerned about several factors with this option:
 - a. The cost of housing students offsite
 - b. The duration of the construction project (up to 7 years, with no unforeseen issues)
 - c. Unknowns that could be costly once the facility is opened up
 - d. The educational impact on students

While this option is not one that the JBC believes is educationally or fiscally responsible, the committee has asked HMFH to cost out the option so there is complete information on which to base decisions.

- HMFH presented three further explored Preliminary Concept Plans for renovation/new construction and new construction options. The committee asked HMFH to continue fine tuning the options presented and hopes to narrow the concepts down to two (one renovation/new construction and one new construction) to be brought before the public.
- The JBC will be hosting Eversource for a Green Charrette with the community on June 2nd to talk about energy efficiency incentive programs and the cost benefits of those opportunities.
- The JBC is working with Mike Gillis to develop a project page on the city website, which is scheduled to go live in early June.
- Dr. Arbour and Ms. Paradis recently went with their counterparts from Somersworth to testify in front of the Senate subcommittee about the remaining 3 million dollars in CTC Building Aide previously promised by the state. The request passed the House and made it to cross over. The district anticipates a positive outcome in the final state budget.
- JBC Financial Summary 4-21-15 – see attached (for more detailed information, see the JBC Meeting Minutes for 4-21-15)

JBC - CAPITAL IMPROVEMENTS FINANCIAL SUMMARY

**High School & Dunaway Field Improvements
Regional Career Technical Center Improvements**

	Total Contract	DHS Budget @ 76%	DHS Expenses 4/20/2015	DHS YTD	CTC Budget @ 24%	CTC Expenses 4/20/2015	CTC YTD
HMFH Feasibility Study	\$485,000	\$368,600	\$66,618	\$211,306	\$116,400	\$21,037	\$66,718
Frank Locker - Visioning Education Plan	\$29,150	\$22,154	\$4,180	\$22,154	\$6,996	\$1,320	\$6,996
Sebago Technics - Site Survey	\$39,800	\$30,248	\$28,675	\$28,675	\$9,552	\$9,055	\$9,055
Universal Environmental Consultants - HAZMAT Study	\$5,700	\$4,332	\$0	\$4,332	\$1,368	\$0	\$1,368
McPhail Associates	\$21,500	\$16,340	\$0	\$0	\$5,160	\$0	\$0
HMFH Additional Costs	\$6,700	\$5,092	\$0	\$433	\$1,608	\$0	\$137
Clerical and Supply Costs	\$25,000	\$19,000	\$0	\$744	\$6,000	\$0	\$235
	\$612,850	\$465,766	\$99,472	\$267,644	\$147,084	\$31,412	\$84,508

Total Feasibility Study Funds - DHS \$571,500
 Total Feasibility Study Funds - CTC \$328,500
\$900,000

Variance \$287,150

HMFH Invoices
674, 675, 676

9-Apr-15

\$130,884 CIPM#DHSCTC004

Payment Authorization
Requested on April 21, 2015