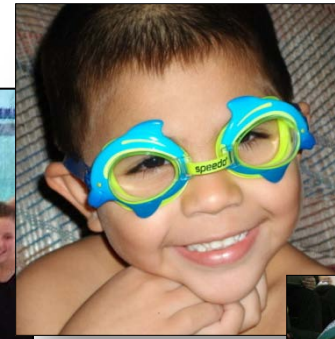




Exercise. Swim. Fun.



Jenny Thompson Aquatics Center

Project Update to Dover City Council

Tim Paiva

03Jun2015

JTAC/Seacoast Swimming

Agenda

- Project reminder
- Update
 - Research
 - Building support
 - Test Borings
 - Renderings
 - Green Initiatives
 - Operating Cost adjustments
 - Local Impact
- Capital Campaign
- Next Steps
- Q&A



Current State of Dover's Pools...

Not getting any younger

- Dover Indoor Pool
 - Built in 1968
 - Outdated technology
 - Not cost effective



- JT Outdoor Pool
 - Built in mid 1970s
 - Outdated technology
 - Not cost effective

The JTAC

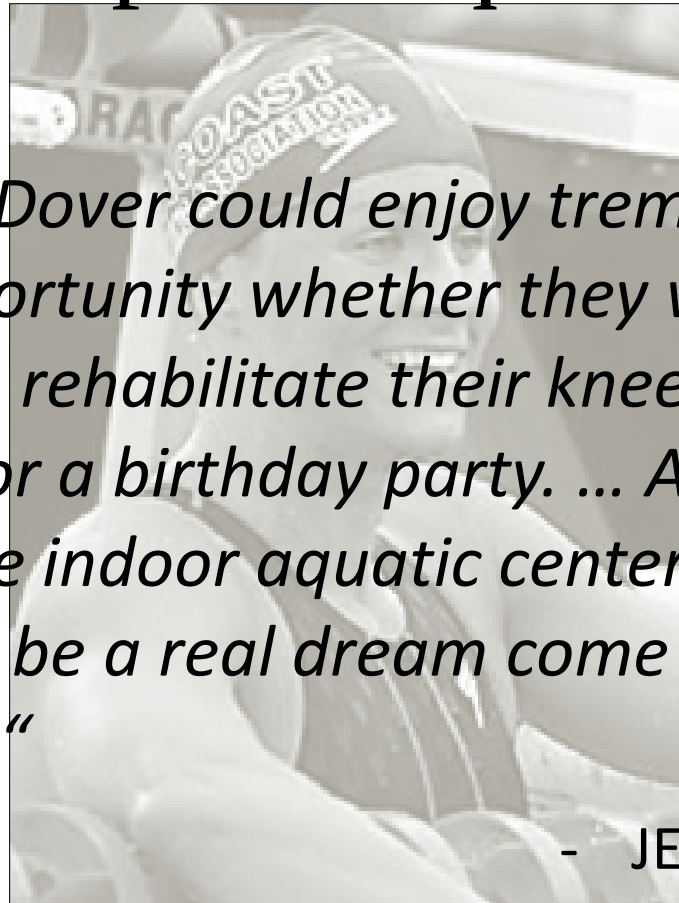
- 10-lane 50-meter competition pool
- 5-lane 25-yard teaching pool
(separate HVAC)
- General meeting space
- Concession area
- Locker rooms
- Offices (facility & home club team)
- Seating for approximately 950+ spectators



www.jtaquatics.com

Jenny Thompson Aquatics Center

“The citizens of Dover could enjoy tremendous cultural benefit and opportunity whether they want to compete in aquatic sport, rehabilitate their knee after surgery, or splash around for a birthday party. ... A beautiful new Olympic distance indoor aquatic center with my name on it — it would be a real dream come true and an amazing honor.”



- JENNY THOMPSON

Four-time Olympian



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Recent activity

- Visited other similar facilities in US
- Rounding out project team
- Multiple meetings with city officials
- 501(c)(3) certification
- Test boring results at Maglaras Park
- Initial renderings of facility
- Operating costs adjustments
- Initiating capital campaign

Ongoing Research

- Site Visits/Interviews



Richmond, VA



Tupelo, MS

Discussions with facility directors highlighted:

- Current problem areas in their facilities
- What they'd absolutely do again
- What they'd wish they had done the first time around
- Suggestions for improvements



Aquatics Center Team - Local

Project Lead:

Tim Paiva

President – JTAC Board

President – Seacoast Swimming

JTAC Board:

Jenny Thompson – 4-time Olympian

Cindy Briggs – Asst. Head of School, Berwick Academy

Steve Anderson - Treasurer

Dr. Mike Crago – Dover city representative

Project Support:

Gary Bannon – Dover Recreation Director

Jared Felker – SSA head coach

Mike Garrepy & SSA Feasibility Committee



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Aquatics Center Team - National

Project Consultants: **Isaac Sports Group**
Ann Arbor, Mich.



Aquatic Engineers: **USAquatics**
Delano, Minn.



Facility Architects: **JSA Inc.**
Portsmouth, NH



Pool Builders: **Myrtha Pools USA**
Sarasota, Fla



General Contractor: TBD*

*- DEW/MacMillin Construction (Keene/Williston, VT) has been involved at early stages.



USA Swimming support

“The design of the JTAC meets and exceeds all the goals and objectives that USA Swimming promotes and supports on a national basis.”

- **CHUCK WIELGUS**
Executive Director
USA Swimming

Note: Boston is the US Bid City for 2024 Olympic Games. The JTAC will be a prime location for teams looking for pre-Olympic training.



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speedo signs on

In early March 2014, the Jenny Thompson Aquatic Center announced its first major sponsor.

“We are committed to the success of the project and to swimming in New England. This is such a unique downtown location for an aquatic center. It will give kids around the area a place to train and host meets and also enhance recreational swimming, swim lessons and general fitness for non-club swimmers.”

- BRIAN BASYE

Director of Sports Marketing and Team Sales

SPEEDO USA



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Dover City Council Resolution

 CITY OF DOVER	CITY OF DOVER - RESOLUTION
	Agenda Item#: 13.B.1. Resolution Number: R – 2013.01.23 – 8 Resolution Re: Support for Jenny Thompson Aquatic Center Public/Private Partnership Project

WHEREAS: Dover is the hometown of the most decorated female swimmer in the history of the Olympics – Jenny Thompson; and

WHEREAS: A group of interested citizens has formed with plans to develop a new state-of-the-art aquatics center in Dover at no additional cost to the taxpayer; and

WHEREAS: The construction of a new aquatics center in the City of Dover will likely spur economic development in Dover

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND DOVER CITY COUNCIL:

The City Manager is authorized to sign a Letter of Intent expressing support for the construction of the Jenny Thompson Aquatic Center in the City of Dover located on City owned land.



Exercise. Swim. Fun.

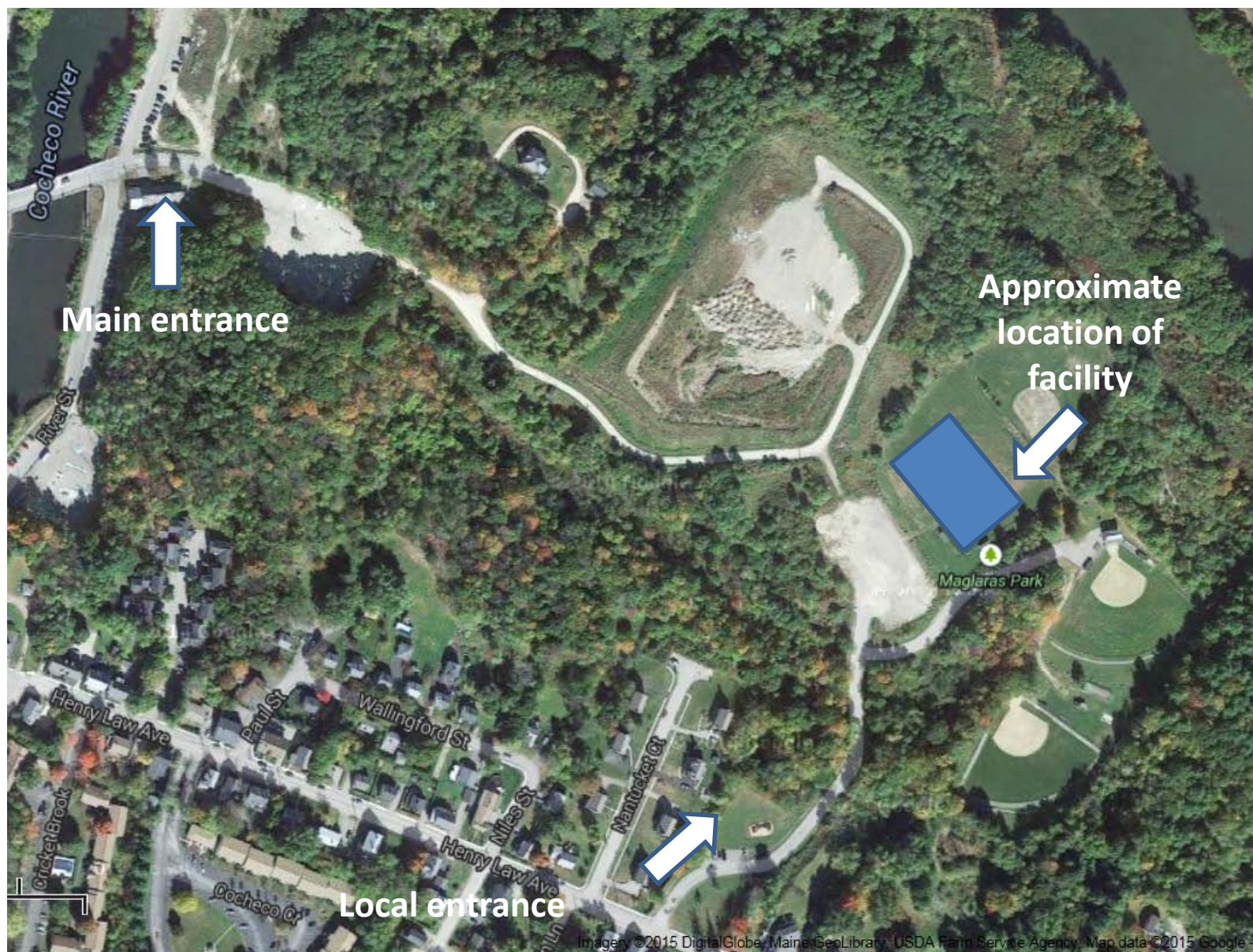
Location

- Maglaras Park



March 2015: Presented project to
Cocheco Waterfront Development
Advisory Committee.
- Very favorable reviews

Briefly discussed other locations in city but have focused on this location.



Test borings

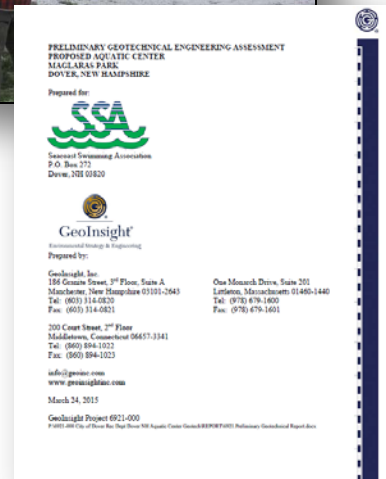
December 2014 - GeoInsight



Report delivered 24 March

50,000ft. summary:

There were no subsurface showstoppers found during testing but alternative orientations of the building may have more favorable subsurface conditions.



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The JTAC



46,200 Square Foot building

Preliminary cost estimate \$14M

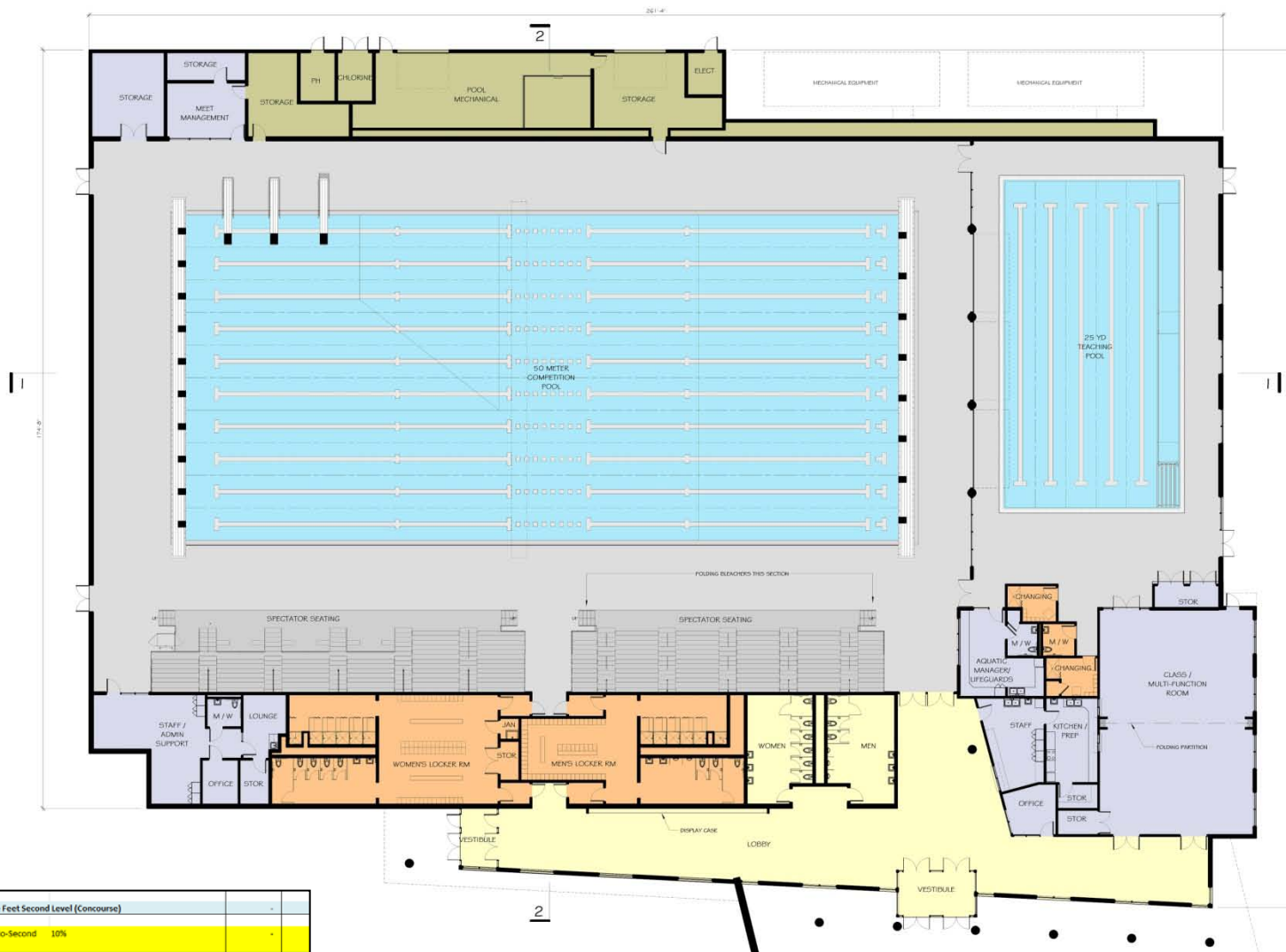
CONCEPTUAL RENDERING
JENNY THOMPSON AQUATIC CENTER



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3/22/2015 10:17:28 AM
© 2015 JSA Architects, Inc. All Rights Reserved. 2015-03-22-15-10-17-28 AM

1	Net Total Square Feet Second Level (Concourse)	-
2	Net to Gross Ratio-Second Level	10%
3	Gross Total Square Feet Second Level	-
4	Net total Square Feet Aquatic Facility Including Basement	42,084
5	Total Gross Square Feet Aquatic Facility Including Basement	46,292
6	GROSS TOTAL BUILDING MAIN LEVEL	46,292
7	FOOTPRINT	



AREA COLOR CHART	
[Light Blue]	SUPPORT SERVICE
[Light Grey]	POOL DECK
[Blue]	POOL
[Dark Grey]	SEATING
[Orange]	LOCKER ROOM
[Yellow]	PUBLIC SPACE
[Green]	MECHANICAL SPACE

FIRST FLOOR PLAN
JENNY THOMPSON AQUATIC CENTER
3/32" = 1'-0"



COPYRIGHT © 2015

Space Allocations Report

Green Building Initiatives

Building – Design & Construction

The JTAC will pursue as many Green Building Initiatives as possible during design, construction and facility operation using the industry standard -- Leadership in Energy & Environmental Design (LEED).

LEED is an internationally recognized green building certification program verifying that a building was designed and built using strategies aimed at improving performance across all the metrics that matter most:

- Water efficiency
- Energy savings
- CO2 emissions reduction
- Improved indoor environmental quality
- Stewardship of resources and sensitivity to their impacts.



Although the JTAC will be built to LEED standards, due to the additional cost we may not seek formal certification.

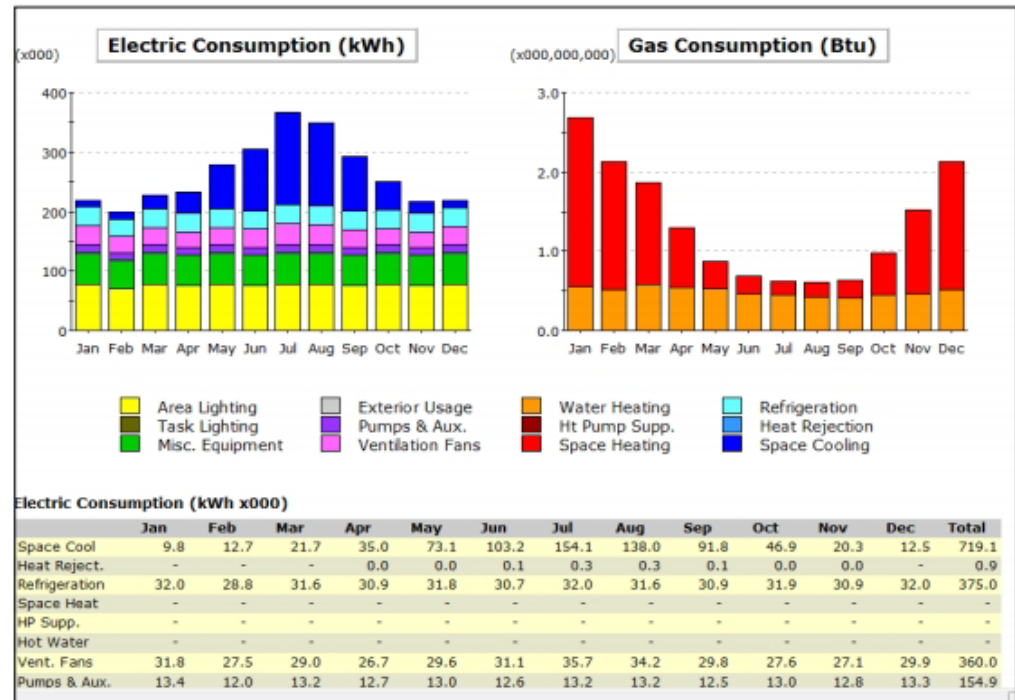


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Green Building Initiatives (continued)

Building – Energy Modeling

Using a computer-based tool to simulate the energy use of a building throughout an entire year of operation, the design team will be able to run “what if” scenarios in order to determine the best energy solution (gas, oil, electricity, renewable and any combination).

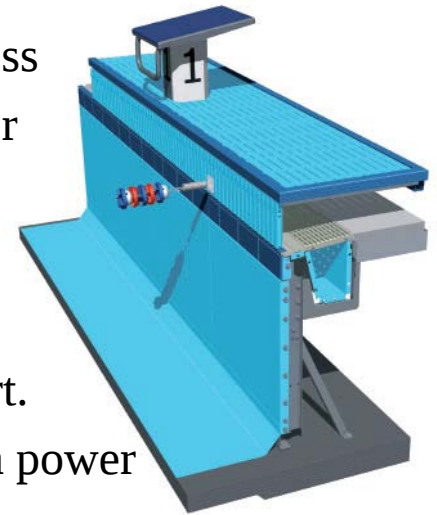


Office C1, Energy	Electric			Gas	Combined	EUI
	MWh	MMBTU	kBTU	kBTU		
Baseline	4400	15013	15012800	6430000	21442800	73
Proposed	3613	12328	12327556	4357000	16684556	57
Δ%	-18%			-32%	-22%	-22%

Green Building Initiatives (continued)

Myrtha – “State of the Art” pool construction

- Can contribute up to 44 points or more in the LEED ranking process
- Utilizes Corrosion resistant stainless steel and a hard bond PVC for structural integrity and water tightness.
- Lower Life Cycle Cost than traditional construction
- Fixed Cost - Never needs to be re-plastered, re-painted or re-tiled.
- Less maintenance - Resistant to Algae; chemically balanced at start.
- Ease of Maintenance - Pools are cleaned with Simple Green and a power washer.
- GREEN Construction Technology: 37% lower carbon footprint in construction materials and process than traditional concrete and plaster (gunnite) construction
- Quicker construction - Does not have to wait for the concrete to cure and be plastered



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Green Building Initiatives (continued)

Neptune Benson – filter

The Defender filter virtually eliminates the tremendous amount of backwash water associated with sand filters. Instead of reverse flushing, as with a sand filter, Defender discharges the spent media directly to waste and is recharged from time to time.

Typical Annual Savings:

37,147 Kwa of Energy per Annum

30% Chemicals per Annum

75% of Space Mechanical Room

50% Power

National Average Payback Period:

45 Months



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Green Building Initiatives (continued)

Conventional sand filter

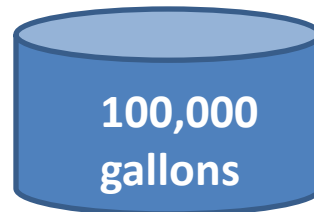
Water Conservation

Top priority for the JTAC.

New technology allows the facility to save over 900,000 gallons of water per year when having to backwash (clean) the filter system.

The JTAC will use approximately 70% less water per year than the current Jenny Thompson Pool and the Dover Indoor Pool combined.

Neptune Benson



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Green Building Initiatives (continued)

Other initiatives

- UV Light Water Purification System
- Variable Frequency Drive Pumps
- Pool Covers
- Air Handling System
- Control Systems
 - Chemical, water, HVAC
- Building Material



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Annual Operating Costs

Operational and Program Costs

Utilities	\$265,019
Maintenance	\$ 63,755
Equipment and Supplies	\$ 10,400
Staff and Management	\$454,389
General Office (includes marketing)	\$ 65,799
Program Expenses (includes instructors)	\$137,957
<u>Miscellaneous</u>	<u>\$ 5,000</u>
TOTAL EXPENSES:	\$1,002,319

Note: Expenses do not include debt service



Annual Operating Revenue

Facility and Program Revenue

Community and Educational Programming (includes learn to swim)	\$373,872
Fitness and Therapy	\$ 63,500
Swim Team/Training Rental, Camps, Clinics	\$327,700
Events (meets, parties, special functions)	\$323,191
Sales	\$ 13,800
Membership/Daily Use Fees	\$195,193
<u>Sponsorship/Advertising/Contributions</u>	<u>\$ 25,000</u>

TOTAL REVENUE: \$1,322,256



Net Operating Costs

TOTAL ANNUAL EXPENSES \$1,002,319

TOTAL ANNUAL REVENUE \$1,322,256

NET OPERATING SURPLUS \$319,937

Surplus can support debt service on significant financing debt on facility



Events

- USA Swimming meets
 - SSA meets (6-8 per year)
 - Other Clubs renting facility for meets
 - New England Swimming Championships
 - Maine Championships
 - Regional/Sectional Meets
- Masters Swimming Meets and New England Champs
- High School Meets
 - New Hampshire State Meet
 - Invitationals
- Collegiate Meets
 - UNH Invitational
 - America East Conference Championship
- Recreational Meets



Jenny Thompson Pool hosted the 2014 New England Long Course Championships

ESTIMATED DIRECT ANNUAL SPEND FROM EVENTS **\$4.9m**

TOTAL ANNUAL ECONOMIC IMPACT **\$7.8m**



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Job Creation

Based on the November 2014 financial projections, here are some key facts:

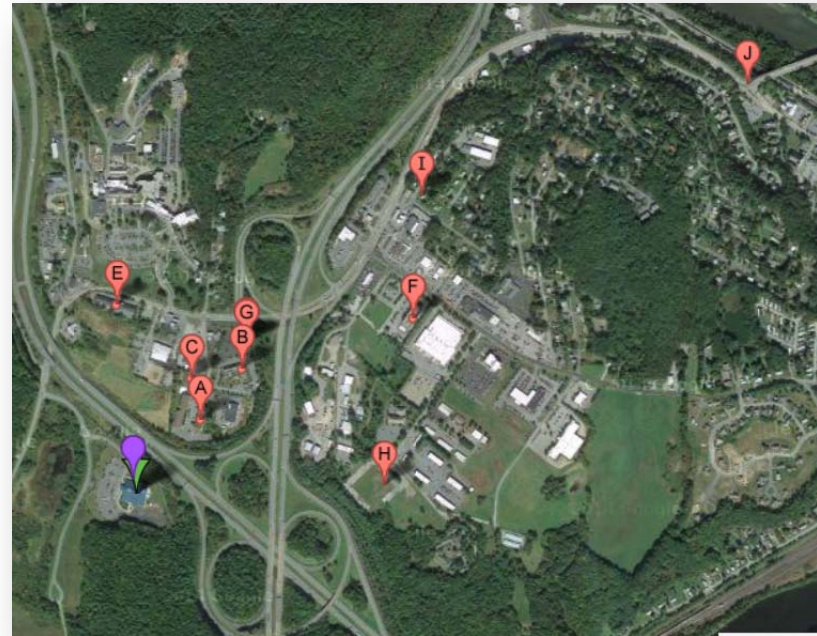
- Construction will create approximately 18 FTE (Full time Equivalents) jobs over a 16-18 month period
- Over the first five years of operation, the JTAC will generate over \$3M (\$3,045,000) in salaries, wages, benefits, and taxes
- The JTAC will create 5 full-time jobs and 12-15 FTEs in annual operation
 - Part time jobs include lifeguards, instructors, front desk, etc.
 - Many jobs are suitable for high school and college students providing job opportunities for the young adults in Dover and surrounding communities.

Local Impact: Upper Valley Aquatic Center

Hartford, VT



... All this activity at UVAC has ripple effects. Area hotels book 8,000-room nights (Sept-March), and area merchants see an increase in traffic. “The Seven Barrel Brewery in West Lebanon needed to get the meet schedule because they were being impacted by the meets,” says UVAC director Rich Synnott.



*Excerpt from Image Magazine – Summer 2013
Mountain View Publishing*

Hotels that have cropped up near UVAC



Raising the Money

Three phased approach

- Initial Seed Money – Goal is to raise \$50K for further testing, more detailed plans; initial design work
 - Individual contributors – “First 100” to donate a minimum of \$250 each to get commemorative “First 100” gift courtesy of Speedo.
- Major Campaign – Estimated \$8M
 - Initial capital gifts
 - Long-term annual commitments
 - In the process of identifying leader for a multi-phased campaign
- Initial Operating Fund Support
 - To cover potential shortfall in first 2 or 3 years
 - Endowment for long-term replacement needs in the first 20 years
 - Scholarship and program funding

NOTE: To this point Seacoast Swimming has paid all expenses.



Next Steps – short term

- Informational night next Monday evening
 - McConnell Center Café – 6PM
- Analyze Test Boring results
- More detailed plans including site survey
- Build more sponsorships/partnerships
 - International Swim Hall of Fame
 - Other lead partners
- Identify capital campaign leadership
 - Build on first corporate sponsorship
- General Contractor



If we build it



...they will swim!



Thank you for your kind attention



Exercise. Swim. Fun.



Exercise. Swim. Fun.

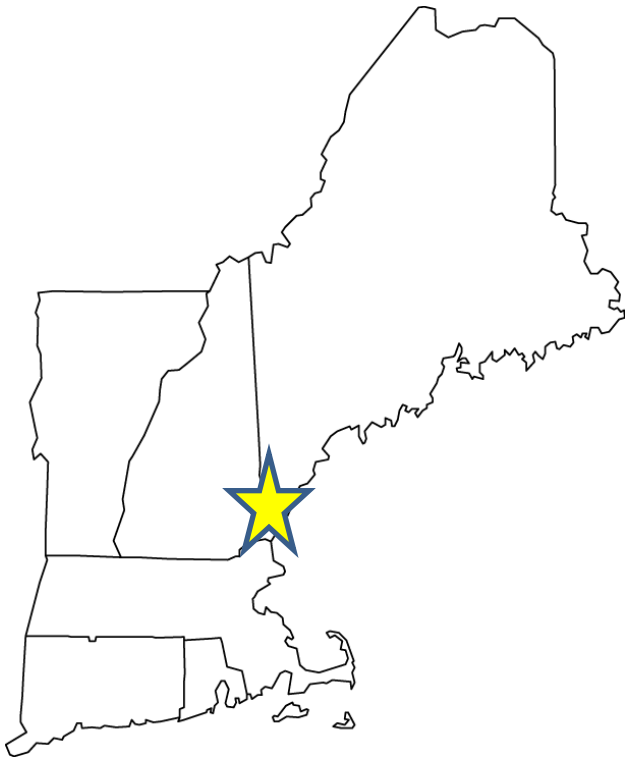


Historical slides



Jenny Thompson Aquatics Center

- What is The JTAC?



- A whole new way of thinking about aquatics in the greater Seacoast area
- An opportunity to provide a lasting impact for ALL LEVELS of aquatics
- State of the art aquatics destination for all of New England
- Future home of the New England Swimming and Diving Hall of Fame
- Another reason for people to come to the Seacoast and spend some time

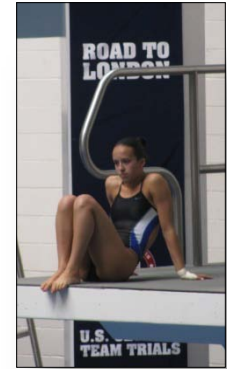


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How we got to today...

Seacoast Swimming's involvement

- Vested interest in the success of Dover's pools



- Nationally-recognized competitive swim team within the structure of USA Swimming
- Based in Dover since its founding in 1984.
- 100-plus swimmers earning college scholarships in excess of \$3M
- Athletes at every Olympic Swimming Trials since 1988
- Swimmers and Parents active in the community
- Team hosts minimum of four meets a summer at JTP
- Pay upwards of \$100,000 annually to City of Dover in pool rental fees

How we got to today...

Pools always under scrutiny during budget season

- Spring 2010
 - Pools in danger of closing
 - 500+ people marched on City Hall
 - Pool funding returned to budget
 - Dover Pool Advisory Committee formed
 - Committee tasked with fundraising, looking at pools' long-term viability



How we got to today...



Timeline...

- **March 2011** – SSA Forms Feasibility Committee
- **May 2011** – SSA attends USA Swimming Build a Pool Seminar in Chicago
- **Dec 2011** – Isaac Sports Group (ISG) and Myrtha Pools President visit Dover
- **Jan 2012** – ISG hired
- **End April 2012** – ISG and Myrtha Senior Engineer visit Dover
- **June 2012** – SSA representatives meet with ISG and Myrtha at Olympic Trials



- **August 2012** – ISG preliminary findings; Site visit Richmond, VA.
- **January 2013** – Dover City Council resolution of support
- **May 2013** – Project receives US Swimming feasibility grant
- **June 2013** – Intent to lease agreement with City of Dover
- **August 2013** – Dover Main Street support
- **Sept 2013** – Finalize 501c3 Board of Directors
- **March 2014** – First corporate sponsor on board
- **December 2014** – Test borings @ Maglaras Park; Site visit Tupelo, MS; 501c3 number received



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Aquatics Center Goals

Create a facility that provides:

- Greater access to new and enhanced aquatic programming for the entire community and broader region
 - Water Safety programs
 - Aquatic Fitness
 - Water based rehab and therapy
 - Youth based fitness programs
 - Senior and recreational programming
 - Special needs programming
 - Expanded learn to swim program
 - Competitive Swimming
- Establish funding and scholarship programs for the disadvantaged and underserved populations in the region to participate in programming



Aquatics Center Goals (continued)

Create a facility that provides:

- A training and competitive facility for the competitive programs
 - Swim and diving teams
 - Masters swimming
 - Triathletes
 - Multi-sport programs
 - Aquatic sports-Water Polo, etc.
- A location to host competitive aquatic events throughout the year
- A location to honor the Olympic legacy of Jenny Thompson and the home for the history of swimming and diving in New England
- Expanded aquatics opportunity for the community



Programming

- Review and analyze existing aquatic programming in Dover and the region
- Based on market and best practices in other markets identify demand for enhanced programming
- Develop programming for all residents of Dover and the wider community
- Insure access to the disadvantaged and those with special needs
- Insure multi-use/concurrent programming

Programming

- Educational Programming (school district and community based)
- Learn to Swim and Water Safety
- Recreation Programs
- Fitness and Wellness
- Therapy and Rehab (potential health care provider)
- Competition and Training
- Events
- PROGRAMMING PRECEDES DESIGN

Competition/Training Pool

- Premier Aquatic Center in New England
- 50 meters by 25 yard pool (168' x 75')
 - 10 7.5-foot wide 25y and 50m competition lanes
 - Twenty Two 7 ½ foot 25 yard lanes across pool
 - Deep water for diving, scuba, lifesaving and rec
 - 4 foot bulkhead for greater programming/event flexibility
- Depth: 4 ½ feet to 13 feet
- Temperature: 81 degrees
- Seating for 900+ spectators and 500 athletes
- Parking for events
- Programming
 - PE classes and School Programming
 - Training
 - Events
 - Deep water exercise and cross training
 - Lifeguard and water safety
 - Water Polo, diving, synchronized swimming
 - Recreational programming



Exercise. Swim. Fun.

Teaching/Fitness Pool

Community wellness & fitness

- 75 feet x 35 feet
- Five 7' 25 yard lap lanes
- Depth: 3 ½ feet to 4 ½ feet
- Warm water (86 degrees)
- Ramp and Lift entry



- In water bench for teaching stations
- Anti-slip cushioned safety floor

Teaching/Fitness Pool

Community wellness & fitness

- Programming

- Health and wellness-centered activities

- Decrease obesity related risks including diabetes, coronary & other conditions
 - Individualized training, fitness and wellness programs that engage youth, adults, seniors and individuals with disabilities and encourage goal oriented, healthy lifestyles

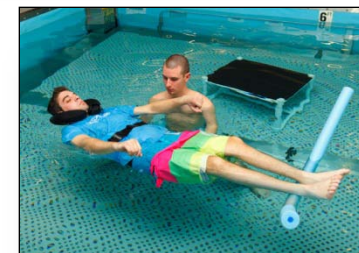


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Teaching/Fitness Pool

Community wellness & fitness

- Programming
 - School programming
 - Learn to Swim
 - Warm water lap lanes
 - Aquatic Fitness
 - Senior fitness
 - Aquatic therapy and rehab
 - Health and wellness-centered activities
 - Decrease obesity related risks including diabetes, coronary & other conditions



Exercise. Swim. Fun.

25 Yard Course Configuration

Short Course and High School Season-School Year
Weekdays

NOTE: Pool 1 is shallower end of 50 meter

Pool 2 is deeper end of 50 meter pool

	P O O L 1											P O O L 2									
	1	2	3	4	5	6	7	8	9	10		1	2	3	4	5	6	7	8	9	10
5:00 AM	SSA Long Course Lanes M-W-F Open Lanes T-Th											Masters									
6:00 AM	Fitness Programming											Masters									
7:00 AM	Membership/Community Programming											Lap Lanes									
8:00 AM																					
9:00 AM																					
10:00 AM																					
11:00 AM																					
12:00 PM												Masters									
1:00 PM																					
2:00 PM																					
3:00 PM	Berwick School											Dover HS Team									
4:00 PM	SSA Lanes											SSA Lanes									
5:00 PM																					
6:00 PM																					
7:00 PM																					
8:00 PM	Rental Programming											Outside Team Rentals									
9:00 PM																					
10:00 PM																					

Config. Switch to 50m in April

50 meter Lanes 1-8 are 50 meter
50 meter M/W/F
50 meter
SC 25 yard change at 6:30

C	Great Bay Masters
O	SSA Swim Team
L	Outside Team
O	Rental Lanes
R	Dover HS Team
K	Berwick School
E	Other HS Teams
Y	Rental/Income
	Fitness Programming
	School/Community Membership Programming
	General Lap Lanes
	Swim Lessons
	Diving



Exercise. Swim. Fun.

Teaching Pool
School Year

Time	Monday					Tuesday					Wednesday					Thursday					Friday					Saturday					Sunday				
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5
6:00 AM			Lap Lanes																																
6:30 AM																																			
7:00 AM	Swim Lessons		Fitness Programming																																
7:30 AM																																			
8:00 AM																																			
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10:00 AM			School Community																																
10:30 AM																																			
11:00 AM	Therapy Rehab		Programming																																
11:30 AM																																			
12:00 PM	Fitness																																		
12:30 PM																																			
1:00 PM																																			
1:30 PM																																			
2:00 PM																																			
2:30 PM																																			
3:00 PM	Swim Lessons		Lap Lanes			Swim Lessons		Lap Lanes			Swim Lessons		Lap Lanes			Swim Lessons		Lap Lanes			Swim Lessons		Lap Lanes					Programming			Programming				
3:30 PM																																			
4:00 PM																																			
4:30 PM																																			
5:00 PM																																			
5:30 PM			Fitness					Fitness					Fitness						Fitness					Fitness											
6:00 PM	SSA Pre Team					SSA Pre Team					SSA Pre Team					SSA Pre Team					SSA Pre Team														
6:30 PM																																			
7:00 PM	Adult Lessons		Fitness			Adult Lessons		Fitness			Adult Lessons		Fitness			Adult Lessons		Fitness			Adult Lessons		Fitness												
7:30 PM																																			
8:00 PM	Rental Space																																		
8:30 PM																																			
9:00 PM																																			
9:30 PM																																			
10:00 PM																																			

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Swim Lessons
Fitness Programming
SSA Swim Team or Pre-Team
Therapy/Rehab
Lap Lanes
Rental/Income
School/Community Membership Programming
Camp Programming



Exercise. Swim. Fun.

Center Management

- Run by an independent 501(c)(3) entity
 - Jenny Thompson Aquatic Center Inc.
- Professional aquatics management
 - Entrepreneurial emphasis
 - Executive Director; Aquatics Director, staff
- SSA will be a renter like several other organizations.

State of New Hampshire

Recording fee: \$25.00
Use black print or type.

Form NP-1
RSA 292.2

ARTICLES OF AGREEMENT
OF
A NEW HAMPSHIRE NONPROFIT CORPORATION

THE UNDERSIGNED, being persons of lawful age, associate under the provisions of the New Hampshire Revised Statutes Annotated, Chapter 292 by the following articles:

FIRST: The name of the corporation shall be Jenny Thompson Aquatics Center, Inc.

SECOND: The object for which this corporation is established is:

To create and maintain (1) recreational, (2) new and enhanced aquatic programming for the entire community, (3) water safety programs, (4) aquatic fitness, (5) water-based rehab and therapy, (6) youth-based fitness programs, (7) water safety and recreational programming, (8) special needs programming, (9) competitive swimming, and (10) organized team sports programs. In addition, the corporation will fund programs for the disadvantaged and under served populations in the region to participate in programming. In furtherance of such purposes, the corporation may do all acts and things which are permissible for a corporation organized under Chapter 292 of the New Hampshire Revised Statutes; provided however, that the Corporation shall not carry on any activities that are not permitted to be carried on (a) by a corporation exempt from Federal income tax under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "Code") or the corresponding section of any future United States Federal tax law, or (b) by a corporation, contributions to which are deductible under the Code.

No corporation is organized exclusively for charitable, religious, educational, and scientific purposes, including for the purpose of making distributions to organizations that qualify as exempt organizations under Section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code.

THIRD: The provisions for establishing membership and participation in the corporation are:

The corporation shall not have any members. Any action or vote required or permitted by law to be taken by members shall be taken by action or vote of the same percentage of the directors of the corporation.



Exercise. Swim. Fun.

Public/Private Partnership

- Facilities like “The Jenny” are not viable without help from the public sector
 - Land lease agreements
 - Access to financing
 - Coordination of programming
- Examples around US where a public/private partnership is already working:
 - Greater Richmond Aquatic Partnership
 - Triangle Aquatic Club-Cary, NC
 - Bismark, ND
 - Holland, MI

Potential Facility/Program Partnerships

- Berwick Academy
- Local/Regional Health Care provider
- Seacoast Swimming Association
- New England Swimming Hall of Fame (in partnership with International Swimming Hall of Fame)
- Corporate Wellness Programs
- USA Swimming Foundation “Make a Splash” Program
- Grant program for learn to swim scholarships

Local support

- Letter of support from Dover Main Street
- Meeting with Cochecho Waterfront Development committee members
- Meeting with Dover Chamber of Commerce Government Affairs Committee
- Contacting State and Federal representatives

DATE: October 31, 2013

Dover Main Street
Mail: 288 Central Ave
Dover, NH 03820
Phone: 603-740-6435

email: director@dovertmainstreet.org

RE: Seacoast Swimming/Jenny Thompson Aquatic Center

Dear Timothy Paiva,

Thank you for meeting with the Board Members of Dover Main Street to discuss your plans for a state-of-the-art aquatics facility in the City of Dover. I have been kept apprised of this project for some time now, and fully endorse these endeavors. Dover Main Street's twenty-one Board Members, comprised of volunteers from key downtown businesses and organizations, voted at our regular monthly meeting to also endorse these plans and agreed to provide this letter of support for this project. We ask that you continue to keep our organization informed and involved as plans for this exciting facility move forward. We are proud to have such committed members of the community to drive this effort!

Dover Main Street has worked on downtown revitalization efforts since 1999, and has been instrumental in developing programs, events, and partnerships to continue to build the vibrant downtown we have today. That work continues with the support of our many volunteers and sponsors. We firmly believe the Aquatics Center would be a benefit to the general and downtown community—based upon your project plans that entail developing the facility in a fiscally-sound manner, while



Exercise. Swim. Fun.

Tupelo Images



Main entrance



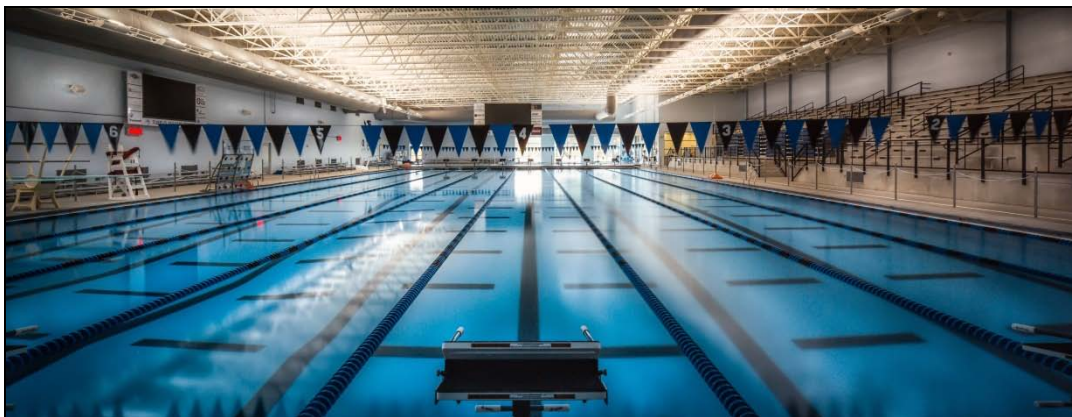
Lobby



Patio by teaching pool

TAC architects: JBHM Architects

Tupelo Images



50-meter pool



teaching pool



Both pools



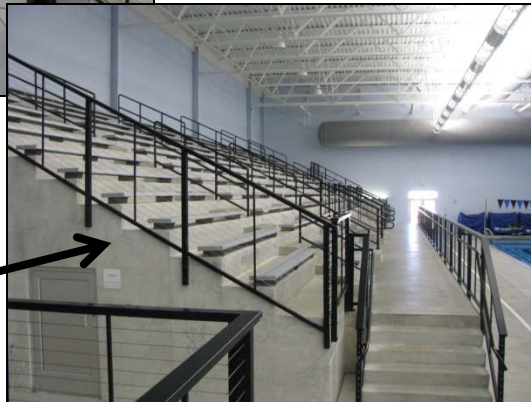
Exercise. Swim. Fun.

Tupelo Images



Seating

Moveable Permanent



ADA access



Meeting room

Tupelo Images



Lockers



Showers



Filter pump



Front Desk



Offices