

**CITY OF DOVER**

## CITY COUNCIL - MINUTES

Meeting Type: **Special Meeting**  
Meeting Location: **Council Chambers, City Hall**  
Meeting Date: **Wednesday, May 6, 2015**  
Meeting Time: **To immediately follow Workshop Session**

### 1. CALL TO ORDER

### ~~2. MOMENT OF SILENCE~~

### ~~3. PLEDGE OF ALLEGIANCE~~

### 4. ROLL CALL ATTENDANCE

**Present:** Mayor Weston, Deputy Mayor Carrier, Councilor Cheney, Councilor Gagnon, Councilor Garrison, Councilor Hooper, Councilor McManus, Councilor O'Connor, and Councilor Thibodeaux.

**Also Present:** City Manager Joyal, General Legal Counsel Blenkinsop, and City Clerk Lavertu.

### 5. CITIZEN'S FORUM

*Citizens are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.*

**Amanda Russell, 20 Cranbrook Lane:** She spoke in support of the budget as presented.

Mayor Weston, seeing no one else wishing to speak, closed the Citizen's Forum.

### 6. UNFINISHED BUSINESS

#### **A. RESOLUTION: FISCAL YEAR 2016 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM SPONSORED BY MAYOR WESTON BY REQUEST**

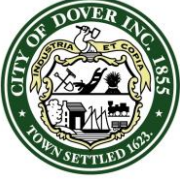
Mayor Weston listed the proposed amendments to the resolutions, and said they can pull items out for further discussion.

- 1.a. \$2,400.00
- 1.b. \$1,000.00
- 1.c. \$15,000.00
- 3.a. \$9,566.00
- 4.c. \$79,721.00
- 9.a. (\$984,000.00)
- 10.a. (\$1,449,596.00)
- 10.d. (\$34,131.00)
- 10.e. (\$30,156.00)
- 10.f. (\$16,650.00)

Mayor Weston asked the Council which items they would like to discuss further.

Councilor Garrison asked to pull Item 4.c.

Mayor Weston asked for a motion to amend on the remaining items.



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Councilor O'Connor moved to amend the resolution; seconded by Councilor Garrison.  
Roll Call Vote: 7/2; Passed. Councilors Cheney and McManus were opposed.

Councilor Garrison started a discussion regarding 4.c., asking to remove it.  
Councilor Hooper moved to amend the proposed budget to add a Police Officer, Item 4.c.;  
seconded by Councilor McManus.  
Roll Call Vote: 5/4; Passed. Mayor Weston, Councilor Gagnon, Councilor Garrison, and  
Councilor O'Connor were opposed.

Councilor Cheney said she wanted to talk about 2.b., Assistant City Planner position. She  
moved to take out half the funds to have it funded from another source. It was not seconded.

City Manager Joyal went over the changes to the resolution.

Councilor Thibodeaux moved to adopt the resolution as amended; seconded by Councilor  
Garrison.

Councilor Cheney moved to reconsider her vote on the police officer amendment; seconded  
by Councilor Garrison.  
Vote: 5/4; Passed. (Deputy Mayor Carrier, and Councilors Hooper, McManus, and  
Thibodeaux were opposed.)

Councilor Cheney moved to remove the Police Officer position from the proposed budget;  
seconded by Councilor Garrison.  
Vote: 5/4; Passed. (Deputy Mayor Carrier, and Councilors Hooper, McManus, and  
Thibodeaux were opposed.)

City Manager Joyal recalculated the numbers for the resolution. He referred to the table on  
Page 1 and said the General Fund estimated revenue and appropriations changed to  
\$101,006,924, changing the totals to \$127,329,992. He said on Page 2, #2, the General  
Fund appropriations changed to \$34,650,319. He said the City's portion of the budget is  
\$22,815 below the tax cap, and the School's portion of the budget is \$320,800 below the tax  
cap. He said the estimated tax rate is \$0.13 lower at \$26.25.

Councilor Garrison moved to adopt the budget as amended; seconded by Councilor  
O'Connor.  
Roll Call Vote: 6/3; Passed. (Councilor Cheney, Councilor McManus, and Councilor  
Thibodeaux were opposed.)



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### 7. NEW BUSINESS

#### **A. COLLECTIVE BARGAINING AGREEMENT INTERNATIONAL DOVER PROFESSIONAL EMPLOYEES ASSOCIATION SPONSORED BY MAYOR WESTON BY REQUEST**

Deputy Mayor Carrier moved for its adoption; seconded by Councilor Garrison.  
Roll Call Vote: 9/0.

### 8. ADJOURNMENT

Deputy Mayor Carrier moved to adjourn; seconded by Councilor Garrison.  
Vote: 9/0.