

Revised 9-5-07

Highest Priority

Develop & update yearly Master Plan for road paving and sidewalk improvements (5 year plan). Include variables such as costs, funding, and tie-ins with additional work such as water, sewer, and drainage. Make this information easily accessible to the public.

Identify current outsourcing and potential future outsourcing opportunities. Recommend efficiencies/savings, as appropriate, for either expanding outsourcing or bringing some tasks back in-house.

Work with DBIDA to improve the opportunities to the City for economic development and business retention, and keep the Council updated with the role of the DBIDA Board.

Implement updated financial software and recommendations of both the CAFR and the most recent payroll audit to improve/correct noted issues.

2nd Highest Priority

Provide budget per Council guidance. Such guidance to be given in Jan./Feb. time frame.

Start Henry Law Ave. reconstruction. Expedite resolution to property abutters so that this can occur in the spring. Update Council as needed as to any legal roadblocks that prevent this from occurring.

Establish formalized Department Head goals.

Establish quarterly public open forums with opportunity for public comments & questions. Continue to hold topic specific forums as needed.

3rd Highest Priority

Present revised and abbreviated budget summary, along with budget. (20-30 pages).

Continue to work with the Willand Pond Ad Hoc Committee, DES, Somersworth, Stratford Regional Planning and others to find and attain solutions to both the short and long term issues of the high water table at Willand Pond.

Complete consolidation of Clerk & Tax Collector functions. Continue to work overall space needs for remainder of City Hall & Police Department.

Continue to expand City web-site offerings, to also include a more user-friendly e-mail for Councilors (Outlook).

4th Highest Priority

Complete/update a public/private wage & benefits analysis for Dover area labor force.

Maintain accessibility to the public and visibility at public events in Dover.

Provide quarterly updates on Tolend Road Landfill, Turnkey odor issues and Dover Ice Arenas.

Establish Crosswalk Plan to review appropriate numbers and locations and to prioritize maintenance/painting twice a year.