

Parking Commission
August 18, 2015

Item 4A: Staff Updates

METER ACTIVITY

	<u>July 2015</u>	<u>July 2014</u>	
Transactions	36,721	34,374	+7%
Income @ meters	\$38,833	34,371	+13%
Meter days	23	22	+4.5%
Average Purchase	\$1.06	\$1.00	

INCOME (Budget \$672,223)

	<u>July</u>	<u>FYTD</u>
Permits	\$17,460	\$17,460
Meters	\$42,961	\$42,961
Fines	<u>\$12,225</u>	<u>\$12,225</u>
Total	\$72,646	\$72,646
% towards budget	10.8%	10.8%

Expenses (8.3% of FY Completed)

<u>July</u>	<u>FYTD</u>	<u>Budget</u>	<u>% of Budget</u>
\$30,551	\$30,551	\$523,370	5.8%

In July the City Clerk's office took in \$2,780 for a total of \$2,780 in FY16.

Collections took in \$240 (\$200 City, \$40 MSB). A new list will be submitted this week.