

Comments re Proposed DHS & CTC - for JBC Meeting 11 Aug. 2015

1. The most expensive option, **new** DHS & CTC, was recommended by the JBC and adopted by the Dover School Board - with \$86.40 Mil. projected Owner's total budget for this option
2. PM&C (HMFH's estimator) has valued the new construction option at \$3.62 Mil. higher than CM PC Construction's estimate, which could potentially drive the required Owner's total budget to \$90 Million (+)
3. The **new** option's total projected budget was adjusted upwards by these amounts: \$0. labor & material escalation; \$3.28 Mil. CM contingency; \$2.86 Mil. Owner contingency - with the total of these amounts at \$6.14 Mil. representing only **7.11%** of the \$86.40 Mil. projected Owner's total budget for this option
4. The **full renovation** option's total projected budget was adjusted upwards by these more penalizing amounts: \$6.27 Mil. labor & material escalation; \$5.62 Mil. CM contingency; \$6.44 Mil. Owner contingency - with the total of these amounts at \$18.30 Mil. representing **21.74%** of the \$84.17 Mil. projected Owner's total budget for this option
5. I have written an alternative proposal recommending construction of a new three story DHS & CTC sized and fully fitted out for 1,000 students on two floors now, with the third floor, a shell, as reserve space for the future
6. This alternative proposal requires retention of the existing high school and gradual upgrades to that valuable building

P. Michael Benham

11 August 2015