

## Glidden, Melissa

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**From:** Laura Wernick <lwernick@hmfh.com>  
**Sent:** Tuesday, August 18, 2015 11:08 AM  
**To:** Glidden, Melissa  
**Cc:** Arbour, Elaine; Carrier, Robert; Gagnon, Jason; Tina Stanislaski; Bobby Williams  
**Subject:** Project Budget

Melissa – In your telephone message Monday afternoon you asked about the several specific items from my letter of July 20 and how they might impact the project budget. Specifically, you asked about:

Specialized theater design services  
Permit and applications fees  
Stormwater design and permitting  
Turf field design  
Wetland permitting

We are now receiving fee proposals for as many of the specialized services that we can provide scopes for at this time. Over the next week or so we will be updating the project budget internally and working with Karen to make sure it better reflects the information that we now have in hand. Some items will go up and others will go down.

✓ The theater design services are within HMFH's basic services so, at this time, we do not expect there to be any additional fees under that item that would impact the City's budget.

The permit and application fees are typically minor amounts in the \$50-\$100 range and we anticipate that would come out of the Legal/Financial costs under Owner's Budget for Direct Expenses.

We have just received budget proposals for the remaining 3 items. Those 3 items, the stormwater, turf field and wetlands were not included in the total budget and, until we make other budget shifts, those amounts could come out of the Additional Services Contingency amount of \$100,000. That would cover the budget for those items.

Please call with any questions.

Laura

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