

## **Parking Commission**

### **September 15, 2015**

#### **METER ACTIVITY**

|                  | <u>August 2015</u>         | <u>August 2014</u>           |       |
|------------------|----------------------------|------------------------------|-------|
| Transactions     | 32,997                     | 33,877                       | -2.6% |
| Income @ meters  | \$34,056                   | \$33,666                     | +1.1% |
| Meter days       | 21                         | 21                           |       |
| Average Purchase | \$1.03                     | \$0.99                       |       |
|                  |                            |                              |       |
|                  | <u>July 1-Aug 30, 2015</u> | <u>July 1 – Aug 30, 2014</u> |       |
| Transactions     | 69,873                     | 68,323                       | +2.3% |
| Income @ meters  | \$73,023                   | \$68,102                     | +7.2% |
| Meter days       | 44                         | 43                           | +2.3% |
| Average Purchase | \$1.05 (1hr/26m)           | \$1.00 (1hr/20m)             |       |

#### **INCOME (Budget \$672,223) 16.7% of FY16 budget period completed**

|                  | <u>August</u>   | <u>FYTD</u>     |
|------------------|-----------------|-----------------|
| Permits          | \$8,385         | \$25,845        |
| Meters           | \$33,960        | \$76,921        |
| Fines            | <u>\$12,362</u> | <u>\$24,587</u> |
| Total            | \$54,707        | \$127,353       |
| % towards budget | 8.1%            | 18.9%           |

#### **Expenses (16.7% of FY16 budget period completed)**

| <u>August</u> | <u>FYTD</u> | <u>Budget</u> | <u>% of Budget</u> |
|---------------|-------------|---------------|--------------------|
| \$25,601      | \$53,101    | \$572,223     | 9.3%               |

In August the City Clerk's office took in \$2,730 for a total of \$5,510 in FY16.

Collections took in \$60 (\$50 City, \$10 MSB).