

Dover High School and Career Technical Center
Feasibility Study
Summary of Contract Amounts and Total Costs

		\$571,500.00		\$328,500.00			
Vendor	Rationale	Total Budget	HS Portion @ 76%	CTE Portion @ 24%	District Share @ 25%	State Share @ 75%	Total Cost
	Account		4015.46900. 4715.07101	4015.46900 4725.07108			
	Budget		\$571,500.00		\$328,500.00	\$13,500,000.00	
HMFH	Feasability Study	\$485,000.00	\$368,638.00	\$117,867.00	\$29,103.00	\$87,309.00	\$485,050.00
HMFH	Costs to Procure Additional Services - 10%						\$0.00
	Visioning	\$2,650.00	\$2,014.00	\$636.00	\$636.00	\$0.00	\$2,650.00
	Site Survey	\$3,980.00				\$0.00	\$0.00
	Geo Tech	\$2,150.00				\$0.00	\$0.00
	Haz Mat	\$570.00	\$433.20	\$136.80	\$136.80	\$0.00	\$570.00
HMFH	Frank Locker Visioning Study	\$26,500.00	\$20,140.00	\$6,360.00	\$6,360.00	\$0.00	\$26,500.00
HMFH	Universal Environmental, (Haz Mat)	\$5,700.00	\$4,332.00	\$1,368.00	\$1,368.00	\$0.00	\$5,700.00
HMFH	McPhail Associates, (GeoTech)	\$21,500.00	\$16,250.18	\$5,131.63	\$5,131.63	\$0.00	\$21,381.81
HMFH	Sebago Technics, (Site Survey)	\$39,800.00	\$28,674.80	\$9,055.20	\$9,055.20	\$0.00	\$37,730.00
HMFH	Travel, Postage, Printing	\$10,450.00	\$5,936.53	\$1,874.72	\$1,874.72	\$0.00	\$7,811.25
Dover School District	Clerical, Legal and Supply Costs	\$25,000.00	\$11,050.97	\$3,489.78	\$3,489.78	\$0.00	\$14,540.75
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
TOTALS TO 7/31/2015		\$623,300.00	\$457,469.68	\$145,919.13	\$57,155.13	\$87,309.00	\$116,883.81
BUDGET BALANCE			\$114,030.32		\$271,344.87		
PC Construction	Construction Manager Services	\$96,000.00	\$72,960.00		\$23,040.00	\$13,412,691.00	
BUDGET BALANCE			\$41,070.32		\$248,304.87		
			Total Feability Study Funds Remaining		\$289,375.19		