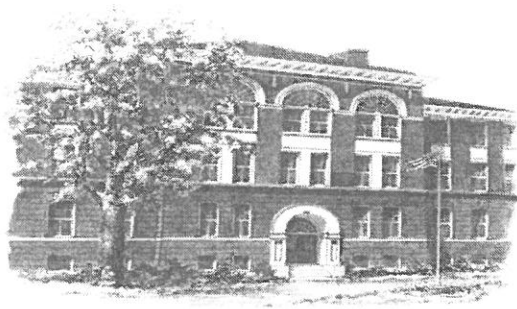


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October 5, 2015 School Board Superintendent's Report

1. DMS Students Support Food Drive

Four Dover Middle School Student Council members and Mr. Patrick were invited by WTSN and 98.7 The Bay to go to the radio station on Friday, October 2, 2015 to record a public service announcement for their annual "Caring and Sharing" food drive. President Jackson Bower, Vice President Gabby MacNeil, Treasurer Max Casey and Secretary Ryan Pottier greatly represented Dover Middle School with their recordings.

These PSA's will air between October 5th and November 8th several times during the day, and DMS is mentioned each time in the announcements.

2. Budget Process

The budget is a tool for provisioning our schools to support **Growth in Teaching and Learning**. The Leadership Team is building a budget based on need, rather than on increasing lines for inflation. This requires us to continue to scrutinize and refine every line. The Leadership Team is working over the next month to examine each aspect of the budget and prioritize the needs we have as individual schools and programs within the larger context of a unified district program. We are also refining how we approach our use of the financial software for budgeting purposes, ensuring that we have clearly articulated the justifications for budgetary requests and can track changes easily as we move through the process.

3. IT Audit

Neoscope is working with the School District and City IT staff to determine the next steps to remedy the challenges identified in their presentation to the School Board in the September meeting. We will begin work in the coming weeks and a full report by Neoscope is scheduled for the November School Board meeting.

Sun Associates continues to collect survey data from parents and staff on the instructional technology needs of the district. Sun Associates Facilitators will be conducting focus groups with staff on the October 9th Teacher Work Day to gather additional data, and the Technology Audit Steering Committee will reconvene on October 28th to work on our vision and goals for technology in the Dover School District.

Dover School District Mission Statement

Strengthening our community by educating every child, every day!