

Parking Commission: October 19, 2015

Item 4A: Staff Updates

METER ACTIVITY

	<u>September 2015</u>	<u>September 2014</u>	
Transactions	30,617	30,109	+1.7%
Income @ meters	\$31,721	\$29,355	+7.5%
Meter days	21	21	
Average Purchase	\$1.04	\$0.97	
	<u>July 1-Sept 30, 2015</u>	<u>July 1 – Sept 30, 2014</u>	
Transactions	100,491	98,157	+2.4 %
Income @ meters	\$104,744	\$97,171	+7.8%
Meter days	65	64	+1.5%
Average Purchase	\$1.04 (1hr/23m)	\$0.99 (1hr/20m)	

INCOME (Budget \$672,223) 25% of FY16 budget period completed

	<u>September</u>	<u>FYTD</u>	<u>% to Projection</u>
Permits	\$6,070	\$31,915	30%
Meters	\$33,811	\$110,732	26.8%
Fines	<u>\$10,498</u>	<u>\$35,084</u>	22.6%
Total	\$50,379	\$177,732	
% towards budget	7.5%	26.4%	

Expenses (25% of FY16 budget period completed)

<u>September</u>	<u>FYTD</u>	<u>Budget</u>	<u>% of Budget</u>
\$23,588	\$76,807	\$572,223	13.4%
Add in pro-rated share of debt (P&I)			
\$20,352 (3 months)	\$97,159		17%

In September the City Clerk's office took in \$1,395 for a total of \$6,905 in FY16.

Collections took in at their office \$180 (\$150 City, \$30 MSB). Total collections activity \$900. (\$750 City, \$150 MSB)