

Parking Commission

January 19, 2016

Item 4A: Staff Updates

METER ACTIVITY

	<u>December 2015</u>	<u>December 2014</u>	
Transactions	35,749	33,096	+8%
Income @ meters	\$38,153	\$34,555	+10.4%
Meter days	22	22	
Average Purchase	\$1.07 (1h 26m)	\$1.04 (1h 23m)	

	<u>July 1- Dec 31, 2015</u>	<u>July 1 – Dec 31, 2014</u>	
Transactions	196,489	186,124	+5.6%
Income @ meters	\$207,171	\$187,295	+10.6%
Meter days	128	126	+1.6%

Parking Garage:

December: 2,206 users - 100/day. Average purchase is \$1.36. (1hr 48m)

INCOME (Budget \$672,223) 50% of FY16 budget period completed

	<u>December</u>	<u>FYTD</u>	<u>% to Projection</u>
Permits	\$23,425	\$ 75,435	71.8%
Meters	\$33,834	\$211,194	51.2%
Fines	<u>\$18,444</u>	<u>\$ 77,778</u>	50.2%
Total	\$75,703	\$364,408	
% towards budget		54.2%	

Expenses (50% of FY16 budget period completed)

<u>December</u>	<u>FYTD</u>	<u>Budget</u>	<u>% of Budget</u>
\$39,992	\$192,729	\$572,223	33.7%

In December the City Clerk's office took in \$1,780 for a total of \$11,260 in FY16.

Collections took in at their office \$480 (\$400 City, \$80 MSB).

ITEM: 5A Discussion: Should parking fees be established for the garage for special events that fall outside regular meter hours of operation? (Currently M-F, 9 am to 7 pm)? (Oktoberfest, Apple Harvest, 4th of July. Irish fest). Related item: Discussion about ensuring parking for paid permit holders during these events.

ITEM: 6A Discussion: Should regulations/policies be in place to ensure parking is available during winter storms for paid permit holders in the garage?

Add to Winter Parking 166-19:

On “as needed basis”, the Chief of Police shall have the authority to limit parking in the parking garage to specific permit holders to ensure parking is available for parking garage permit holders during the hours of the Winter Parking Ban as set forth in 166-19.A.