

Dover School District
FY 17 Budget - Draft #2

Impact of New Positions

Position Proposed	Total Wages at 80%	Wage Funding in		Requested Change	Full Wage with Changes	Additional Local Expense - Wages and Benefits
		Grant	Local			
Speech/Language - PhD/Step 19	\$58,516.80	\$43,887.60	\$14,629.20	Increase to FT and fund in Local Only	\$73,146.00	\$80,679.00