

**CITY
OF
DOVER**

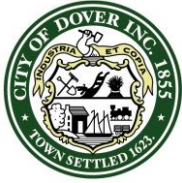
DOVER ARENA COMMISSION-MINUTES

Meeting Type: Regular Meeting
Meeting Location: Dover Arena – 110 Portland Avenue, Dover, NH 03820
Meeting Date: **Tuesday October 20, 2015**
Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room.

In Attendance	Title	10/20/15	7/21/15	1/20/15	11/18/14	10/21/14	8/19/14
Gary Bannon	Recreation Director	X	X	X	X	X	
Pat McNulty	Arena Manager		X	X	X	X	X
Dennis Munson	Commission Member		X	X	X	X	
Larry Raiche	Chairman	X	X	X		X	
Tyler Parkhurst	Commission Member	X	X		X		
Ray Pasquale	Program/Marketing Manager		X	X	X	X	X
Marc Saunders	Commission Member	X	X	X	X	X	X
Mike Young	Alt. Commission Member	X	X				

- I. **Approval of the Minutes:** Marc Saunders made a motion to accept the minutes. Seconded by Tyler Parkhurst. All in agreement.
- II. **Citizen Forum:** None.
- III. **Financial Reports:** Gary gave an overview of the financials; Last year's revenue in October at this point was \$334,396.00 and this year was \$335,123.00 the difference of \$727.00 more in revenues. October's expenses last year were \$280,046.00 and this year was \$273,115.00 which is the difference of \$6,931.00 less in expenses.
- IV. **Recreation Director/Arena Manager's Report:** Gary talked about moving forward with the locker room renovation. Lighting project we are running at 80% most of the time. During public skate would be less percentage use of lights. Tyler Parkhurst made the motion to accept the Recreation Director & Manager's report, it was seconded by Marc Saunders; all were in agreement.
- V. **Program/Marketing Manager's Report:** Ray Pasquale talked about recreation charges in revenue through September is just about the same as last year. The Coca Cola Classic Squirt tournament was cancelled due to limited number of teams. Lots of new tournament competition in the area Thanksgiving weekend. We expect Exeter hockey tournament will purchase extra ice time to make up for the loss hours of our cancelled tournament. Advertising is on track with renewing their annual



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ads. Potential new advertisers is Applebee's. Tyler Parkhurst made the motion to accept the Recreation Director & Manager's report, it was seconded by Marc Saunders; all were in agreement.

- VI. **Other Business:** With no further business to discuss, the motion to adjourn the meeting was made by Dennis Munson and seconded by Marc Saunders. The meeting was adjourned at approximately 7:38pm.

Next meeting is set for January 19, 2016 at 7 p.m.

Submitted by: Lisa Berry
Arena Secretary