

Dover Middle School Budget Requests

Dover Middle School	2016-17	2017-18	2018-19
DMS, SPED Case Manager/Teacher	X		
DMS, SPED Case Manager/Teacher	X		
DMS, World Language	\$ 97,121.00		
DMS, Guidance, +3 days each counselor	\$ 5,722.00		
DMS, Para-professional - 5th Grade	\$ 28,796.00		
DMS, Para-professional - 5th Grade	\$ 28,796.00		
DMS, Para-professional - 5th Grade	\$ 28,796.00		
DMS, Dean of Instruction		\$ 135,122.00	
DMS, SPED Case Manager/Teacher		\$ 97,121.00	
DMS, SPED Case Manager/Teacher		\$ 97,121.00	
DMS, Literacy Interventionists - Change to FT			\$ 20,263.00
DMS, Literacy Interventionists - Change to FT			\$ 21,978.00
DMS, Library Aide			\$ 28,796.00
	\$ 189,231.00	\$ 329,364.00	\$ 71,037.00