

Parking Commission

February 16, 2016

Item 4A: Staff Updates

METER ACTIVITY

	<u>January 2015</u>	<u>January 2014</u>	
Transactions	27,439	23,748	+15.5%
Income @ meters	\$29,463	\$25,643	+14.9%
Meter days	19	18	+5.5%
Average Purchase	\$1.07 (1h 26m)	\$1.08 (1h 26m)	
<i>Blizzard last week of January 2015. (Meters off 1/27-Tues & 1/28- Wed)</i>			

	<u>July 1 - Jan 31</u>	<u>July 1 – Jan 31</u>	
Transactions	223,634	209,872	+6.6%
Income @ meters	\$236,634	\$212,938	+11.1%
Meter days	147	144	+2.1%

Parking Garage:

January: 1,624 users - 85/day.

INCOME (Budget \$672,223) 58.3% of FY16 budget period completed

	<u>January</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$11,895	\$ 87,330	\$105,000	83.2%
Meters	\$36,823	\$248,018	\$412,223	60.2%
Fines	<u>\$14,615</u>	<u>\$ 92,394</u>	<u>\$155,000</u>	<u>59.6%</u>
Total	\$63,333	\$427,741	\$672,223	63.6%

Expenses (58.3% of FY16 budget period completed)

<u>January</u>	<u>FYTD</u>	<u>Budget</u>	<u>% of Budget</u>
\$33,407	\$231,537	\$572,223	40.5%

In January the City Clerk's office took in \$1,150 for a total of \$12,410 in FY16.

Collections took in at their office \$60 (\$50 City, \$10 MSB)