



1. Educational Programing Analysis

- 1.1. NEASC Accreditation Report
- 1.2. Staff List
- 1.3. Enrollment Projections by grade level
- 1.4. Actuals by school and grade level for past 10-15 years
- 1.5. Prior educational planning reports
- 1.6. District Class Size Policy
- 1.7. District Technology Plan

2. Facilities Analysis

- 2.1. Building Plans
- 2.2. Site Surveys
- 2.3. AHERRA Reports
- 2.4. CIP Projects (history)
- 2.5. Prior Facilities Conditions Reports
- 2.6. Security and Safety Audits
- 2.7. Roof Reports and Warrantees

3. Financial Analysis

- 3.1. Operation and Maintenance Costs (5 years)
 - 3.1.1.Fuel
 - 3.1.2.Electricity
 - 3.1.3.Water
 - 3.1.4.Sewer
 - 3.1.5.Data
 - 3.1.6.Phone
 - 3.1.7.Trash
 - 3.1.8.Snow Plowing
 - 3.1.9.Custodial
 - 3.1.10. Supplies/Consumables
 - 3.1.11. Repairs/Maintenance
 - 3.1.12. Capital Improvement Projects
 - 3.1.13. Transportation – District
 - 3.1.14. Transportation - Bus
- 3.2. Staff Salaries and Benefits