



XXXXXXXXXXXX
PROJECT BUDGET DRAFT

Comments

A. SITE IMPROVEMENTS			
Allowance			
Parking			
Stormwater			
Landscaping			
Utilities			
Dumpster			
Electrical Service			
Retaining Walls			
Other			
	Subtotal Civil		
Contingency		10.0%	
Geotechnical Engineering			
Civil Engineering			
	TOTAL SITE		\$0
B. BUILDING			
Renovations			
	Subtotal Building		\$0
Contingency		10.0%	\$0.00
	TOTAL BUILDING		\$0
C. PROJECT RELATED COSTS			
Furniture & Equipment (Allowance)			to be verified
Kitchen Equipment			to be verified
Trash/recycling			to be verified
Propane tank			to be verified
Technology (data/Wireless)			to be verified
Telephone (Allowance)			to be verified
Cable TV (Allowance)			to be verified
Security (Allowance)			to be verified
Administrative Costs / Permits / Misc. (Allowance)			to be verified
Water/sewer hook up fees			
Bond costs			to be verified
Architecture, structural, mechanical, electrical, plumb	%		
Additional design services			to be verified
Reimbursables			
Construction Testing (Allowance)			to be verified
Clerk of the Works (Allowance)			to be verified
Builders Risk Insurance (Allowance)			to be verified
Hazardous Material Survey (Allowance)			to be verified
Hazardous Material Abatement (Allowance)			to be verified
Exterior signage			to be verified
	Subtotal Soft Costs		
Contingency		10.0%	
	TOTAL PROJECT RELATED COSTS		\$0
	*TOTAL A+B+C		\$0

*(Escalation Factor: 4% per year;



PROJECT NUMBER/NAME

PROJECT RESPONSIBILITY SCHEDULE

This list assigns responsibilities to the project planning team members.

Key: **CM** = Construction Manager **O** = Owner
A = Architect **V** = Vendor

ITEM TYPE	NOT REQ'D	SPECIFIES	APPROVES	BUDGETS	PROVIDES	INSTALLS
Building Permit						
Builder's Risk Insurance						
Owner's Protective Liability Insurance						
Utility Charges (Transformer, Pad, Primaries, etc.)						
Temporary Power						
Temporary Water						
Fuel at Completion						
Final Cleaning						
Testing Services						
Print Plans and Specifications						
Water Storage Tank(s)						
Gas Storage Tank(s)						
Oil Storage Tank(s)						
Exterior Signage						
Fencing						
Landscaping						
Irrigation System						
Flagpole(s)						
Site Accessories (benches, trash receptacles, etc.)						
Playground Equipment						
Computer Counters						
Fixed/Adjustable Shelving (Wall)						



Base Cabinets, Countertops & Wall Cabinets						
Display Cases						
Reception Desk(s)						
ITEM TYPE	NOT REQ'D	SPECIFIES	APPROVES	BUDGETS	PROVIDES	INSTALLS
Acoustic Treatments						
Access Flooring						
Frameless Markerboards						
Frameless Tackboards						
Map Holders						
Toilet Partitions						
Corner Guards						
Interior Signage						
Directories						
Postal Specialties						
Lockers						
Demountable Partitions						
Operable Wall(s)						
Folding Partition(s)						
Storage Shelving/Racks (Not Fixed)						
Telephone Enclosure(s)						
Toilet Paper Holder						
Paper Towel Holder						
Sanitary Napkin Dispenser/Disposal						
Mirrors						
Grab Bars						
Robe Hooks						
Waste Disposal						
Audiovisual Equipment						
Educational Equipment						
Food Service Equipment						
Kitchen Appliances						
Vending Equipment						
Athletic Equipment						



-- Basketball Hoops						
-- Wall/Column Guards						
-- Volleyball Sleeves						
Library Equipment						
Music Equipment						
Stage Equipment						
Recycling Bin(s)						
ITEM TYPE	NOT REQ'D	SPECIFIES	APPROVES	BUDGETS	PROVIDES	INSTALLS
Educational Casework						
Window Treatments						
Window Shades						
Floor Mats						
Bleachers						
Platform Lift (Handicap)						
Controls (PHVAC)						
Computer Monitoring						
Testing & Balancing						
Fire Pump						
Water Well						
Raceways						
Intercom						
Telephone						
Data/Voice						
CATV						
Wireless System(s)						
Lamping						
Stage Lighting						
Stage Sound System(s)						
Scoreboard(s)						
Public Address System(s)						
Lightning Protection						
Generator(s)						
Master Clock						



Clocks						
Security System						