

RESOLUTION

RESOLUTION FOR CHANGE IN FY2016 NON-PROPERTY TAX REVENUE AND EXPENDITURE ESTIMATES FOR THE DOVER SCHOOL DISTRICT BUDGET

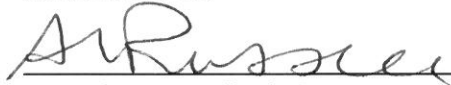
- WHEREAS:** on May 6, 2015, the Dover City Council adopted a budget for the Dover School District that included Revenue Estimates of \$500,000 for Medicaid Distribution; and
- WHEREAS:** the Dover School District has exceeded the expense budget associated with middle school out-of-district special education tuition costs; and
- WHEREAS:** the Dover School Board has identified that the Dover School District estimates non-property tax revenues to be in excess of current budgeted amounts, specifically \$89,000 in Medicaid Distribution;

NOW, THEREFORE – The City Council adopt a Fiscal Year 2016 budget amendment to adjust non-property tax revenue to reflect a net increase of \$89,000 from Medicaid Distribution; and further to increase the expense line associated with middle school out-of-district special education tuition costs by the total amount of \$89,000. This resolution does not increase the FY2016 property tax levy, but does increase appropriations for the Dover School District. The revenue and expense accounts to be adjusted as follows will result in a total change of \$89,000.

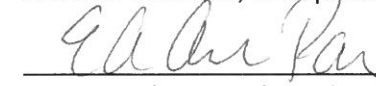
\$89,000	Medicaid Distribution	1000.2.600.04580.3311.00000.00.000.000.R70
\$89,000	Tuition Private DMS	1000.2.620.01210.4563.00000.00.000.000.300

RESOLVED, this 3rd day of May, 2016

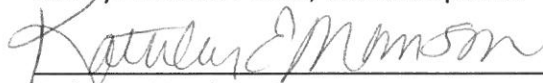
SUBMITTED BY:



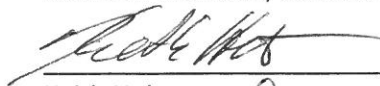
Amanda L. Russell, Chairperson



Betsey Andrews Parker, Vice Chairperson



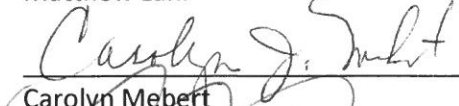
Kathleen Morrison, Secretary



Keith Holt



Matthew Lahr



Carolyn Mebert



Michelle Muffett-Lipinski

May 3, 2016