FY2017 Budget Adjustment to Appropriations	
Reduce School Board Recommended Budget	$155,000
School retains proposed expense and rellocates funds (school resource officers)	-$93,280
	$61,720
Expenses to be added to FY2017 budget[1]	$192,474
Amount to Cut/Reduce	**$254,194**
Proposed Cuts/Reductions to FY2017 Budget[2]	$250,224
	$3,970
Transfer Funds into School Budget	
School Facilities, Fund 3830, Fund Transfer to School Budget	$200,000
FY2017 Budget Adjustment to Non-Tax Revenue	
Nottingham Students, 4 less students (as of 3/23/2016)	$ (49,048)
Tuition, CTE, Maine (based on current enrollment)	$ (40,000)
ABE Reimbursement (per estimated FY2017 allocation)	$ (27,000)
	$ (116,048)

Proposed Cuts/Reductions to the FY2017 Budget[2]		
Proposed Cuts/Reductions		
1	Primex savings, renewal dated April 15th for P&L and WC	-$8,392
2	Severance, Retirement Overstated, Reduction	-$14,000
3	SPED, OT, (utilize the services of an outside contractor)	-$15,000
4	DW Administrator Mentors, Cut	-$10,000
5	Elementary Supplies, Level Fund (PE, STEM, Art, Science, Nurse)	-$4,269
6	Elementary Printing Principal Offices, Level Fund	-$5,390
7	Elementary Repairs Equip Principal Offices, Reduction	-$1,200
8	Elementary, Library Reference, Cut	-$1,972
9	Garrison, New Furniture, Cut	-$12,000
10	DMS, Supplies, Level Fund (LA, PE, Choral,Tech Ed, Guidance)	-$2,670
11	DHS, Supplies, Level Fund (PE, SPED, Audio Visual, Princ Off)	-$3,397
12	Contract Coordinator Position	-$84,791
13	(1) Technology Integrator Position	-$82,003
14	DMS, Guidance, +3 days each counselor	-$5,140
	Subtotal	**-$250,224**

Proposed Additions to the FY2017 Budget, Expenses/Obligations Not Included[1]		
Proposed Additions		
1	DTU Obligations	$70,000
2	Transfer to Alt School	$70,000
3	DW Internet Access	$12,000
4	MMS Renewal	$16,700
5	DW Supplies (Copier Paper)	$5,000
6	DMS, Dues/Fees	$3,292
7	DW, Elevators/Lifts Inspections and PM	$6,000
8	First Student, FY17 Contract	$9,482
	Subtotal	**$192,474**